

2260 California Housing Finance Agency

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0501 California Housing Finance Fund			
APPROPRIATIONS			
Health and Safety Code Section 51000	<u>\$45,165</u>	<u>\$46,629</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$45,165	\$46,629	\$-
0916 California Housing Loan Insurance Fund			
APPROPRIATIONS			
Health and Safety Code Section 51611	<u>\$1,044</u>	<u>\$768</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1,044	\$768	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$468</u>	<u>\$592</u>	<u>\$-</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$46,677	\$47,989	\$-

* Dollars in thousands, except in Salary Range.