

## 2665 High-Speed Rail Authority

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2011-12*	2012-13*	2013-14*
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
304 Budget Act appropriation	\$42,663	\$-	\$-
Revised expenditure authority per Provision 3	500	-	-
304 Budget Act appropriation as added by Chapter 152, Statutes of 2012, Section 4	-	28,310	-
305 Budget Act appropriation	23,902	-	-
Revised expenditure authority per Provision 4	-500	-	-
305 Budget Act appropriation as added by Chapter 152, Statutes of 2012, Section 6	-	20,044	-
306 Budget Act appropriation as added by Chapter 152, Statutes of 2012, Section 8	-	3,240,676	-
Prior year balances available:			
Item 2665-304-0890, Budget Act of 2010	11	6,110	-
Augmentation per Government Code Sections 16352, 16409 and 16354	9,000	-	-
Item 2665-304-0890, Budget Act of 2011	-	21,475	7,249
Item 2665-304-0890, Budget Act of 2012 as added by Chapter 152, Statutes of 2012, Section 4	-	-	13,441
Item 2665-305-0890, Budget Act of 2010	1,544	2,122	-
Item 2665-305-0890, Budget Act of 2011	-	9,840	4,499
Item 2665-305-0890, Budget Act of 2012 as added by Chapter 152, Statutes of 2012, Section 6	-	-	5,061
Item 2665-306-0890, Budget Act of 2012 as added by Chapter 152, Statutes of 2012, Section 8	-	-	939,676
<b>Totals Available</b>	<b>\$77,120</b>	<b>\$3,328,577</b>	<b>\$969,926</b>
Unexpended balance, estimated savings	-	-602	-
Balance available in subsequent years	-39,547	-969,926	-11,473
<b>TOTALS, EXPENDITURES</b>	<b>\$37,573</b>	<b>\$2,358,049</b>	<b>\$958,453</b>
<b>6043 High - Speed Passenger Train Bond Fund</b>			
APPROPRIATIONS			
304 Budget Act appropriation	\$47,233	\$-	\$-
Revised expenditure authority per Provision 3	1,000	-	-
304 Budget Act appropriation as added by Chapter 152, Statutes of 2012, Section 5	-	124,067	-
305 Budget Act appropriation	24,808	-	-
Revised expenditure authority per Provision 4	-1,000	-	-
305 Budget Act appropriation as added by Chapter 152, Statutes of 2012, Section 7	-	80,106	-
306 Budget Act appropriation as added by Chapter 152, Statutes of 2012, Section 9	-	2,609,076	-
Chapter 530, Statutes of 2011 Section (a) (1)	1,200	-	-
Chapter 530, Statutes of 2011 Section (b) (1)	2,800	-	-
Prior year balances available:			
Item 2665-304-6043, Budget Act of 2010	1,421	5,731	-
Augmentation per Government Code Sections 16352, 16409 and 16354	9,000	-	-
Item 2665-304-6043, Budget Act of 2011	-	13,564	4,873
Item 2665-304-6043, Budget Act of 2012 as added by Chapter 152, Statutes of 2012, Section 5	-	-	106,937
Item 2665-305-6043, Budget Act of 2010	1,519	1,197	-
Item 2665-305-6043, Budget Act of 2011	-	5,973	3,662
Item 2665-305-6043, Budget Act of 2012 as added by Chapter 152, Statutes of 2012, Section 7	-	-	66,121
Item 2665-306-6043, Budget Act of 2012 as added by Chapter 152, Statutes of 2012, Section 9	-	-	2,609,076
Chapter 530, Statutes of 2011 Section (a) (1)	-	600	-
Chapter 530, Statutes of 2011 Section (b) (1)	-	1,400	-
<b>Totals Available</b>	<b>\$87,981</b>	<b>\$2,841,714</b>	<b>\$2,790,669</b>
Unexpended balance, estimated savings	-	-1,333	-480

\* Dollars in thousands, except in Salary Range.

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<b>3 CAPITAL OUTLAY</b>	<b>2011-12*</b>	<b>2012-13*</b>	<b>2013-14*</b>
Balance available in subsequent years	<u>-28,465</u>	<u>-2,790,669</u>	<u>-629,528</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$59,516</u></b>	<b><u>\$49,712</u></b>	<b><u>\$2,160,661</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$97,089</b>	<b>\$2,407,761</b>	<b>\$3,119,114</b>

\* Dollars in thousands, except in Salary Range.