

2720 Department of the California Highway Patrol

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2011-12*	2012-13*	2013-14*
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$50,388	\$-	\$22,858
Augmentation per Government Code Sections 16352, 16409 and 16354	85	-	-
Prior year balances available:			
Item 2720-301-0044, Budget Act of 2007, as reappropriated by Item 2720-491, Budget Act of 2010	5,130	4,863	-
Augmentation per Government Code Sections 16352, 16409 and 16354	442	-	-
Item 2720-301-0044, Budget Act of 2009, as partially reverted by Item 2720-495, BA of 2010, and reappropriated by Item 2720-491, BAs of 2011 and 2012	1,621	1,431	-
Item 2720-301-0044, Budget Act of 2010, as partially reverted by Item 2720-495, BA 2011, and reappropriated by Item 2720-491, BA 2012	9,946	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	611	-	-
Item 2720-301-0044, Budget Act of 2010, as partially reverted by Item 2720-495, Budget Act of 2011, and reappropriated Item 2720-491, Budget Act of 2012	-	8,552	1,469
Item 2720-301-0044, Budget Act of 2011, as reappropriated by Item 2720-491, BA of 2012, and as partially reverted by Item 2720-496, BA of 2012	-	30,651	183
Totals Available	\$68,223	\$45,497	\$24,510
Unexpended balance, estimated savings	-19,575	-1,055	-
Balance available in subsequent years	-45,497	-1,652	-1,652
TOTALS, EXPENDITURES	\$3,151	\$42,790	\$22,858
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$3,151	\$42,790	\$22,858

* Dollars in thousands, except in Salary Range.