

2740 Department of Motor Vehicles

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2011-12*	2012-13*	2013-14*
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$39	\$28	\$-
Prior year balances available:			
Item 2740-301-0042, Budget Act of 2007, as reappropriated by Item 2740-490, Budget Act of 2008	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	367	-	-
Item 2740-301-0042, Budget Act of 2010, as reappropriated by Item 2740-490, BA 2011 & 2740-491, BA of 2012, and as part reverted by Item 2740-496, BA 2012	1,769	1,222	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-332	-
Augmentation per Government Code Sections 16352, 16409 and 16354	5	-	-
Totals Available	\$2,180	\$918	\$-
Unexpended balance, estimated savings	-111	-51	-
Balance available in subsequent years	-1,222	-	-
TOTALS, EXPENDITURES	\$847	\$867	\$-
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$383	\$498	\$6,513
Prior year balances available:			
Item 2740-301-0042, Budget Act of 2007, as reappropriated by Item 2740-490, Budget Act of 2008	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	6,408	-	-
Item 2740-301-0044, Budget Act of 2010, as reappropriated by Item 2740-490, BA 2011 & 2740-491, BA of 2012, and as part reverted by Item 2740-496, BA 2012	18,358	12,677	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-3,451	-
Augmentation per Government Code Sections 16352, 16409 and 16354	95	-	-
Totals Available	\$25,244	\$9,724	\$6,513
Unexpended balance, estimated savings	-1,152	-524	-
Balance available in subsequent years	-12,677	-	-
TOTALS, EXPENDITURES	\$11,415	\$9,200	\$6,513
0064 Motor Vehicle License Fee Account, Transportation Tax Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$226	\$-	\$-
Prior year balances available:			
Item 2740-301-0064, Budget Act of 2010, as reappropriated by Item 2740-490, BA 2011 & 2740-491, BA of 2012, and as part reverted by Item 2740-496, BA 2012	12,975	8,960	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-2,439	-
Totals Available	\$13,201	\$6,521	\$-
Unexpended balance, estimated savings	-815	-371	-
Balance available in subsequent years	-8,960	-	-
TOTALS, EXPENDITURES	\$3,426	\$6,150	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$15,688	\$16,217	\$6,513

* Dollars in thousands, except in Salary Range.