

3460 Colorado River Board of California

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>0</u>	<u>0</u>	<u>0</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$1,150</u>	<u>\$1,554</u>	<u>\$1,618</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,150	\$1,554	\$1,618

* Dollars in thousands, except in Salary Range.