

3540 Department of Forestry and Fire Protection

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$6,815	\$-
Prior year balances available:			
Item 3540-301-0001, Budget Act of 2006 as reappropriated by Item 3540-491, BAs of 2007, 2008 and 2009, partially reverted by Item 3540-496, BA of 2008	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	1,400	-	-
Item 3540-301-0001, Budget Act of 2007, as reappropriated by Item 3540-491, Budget Act of 2009 and Item 3540-493, Budget Act of 2010	10	10	-
Totals Available	\$1,410	\$6,825	\$-
Unexpended balance, estimated savings	-	-10	-
Balance available in subsequent years	-10	-	-
TOTALS, EXPENDITURES	\$1,400	\$6,815	\$-
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 3540-301-0660, Budget Act of 2004, as reappropriated by Item 3540-491, BA 2008, and 3540-493, BAs of 2009 & 2010 reverted by Item 3540-495, BA of 2005	\$81	\$81	\$-
Item 3540-301-0660, Budget Act of 2005, amnd by Ch 39, St 2005 reap by 3540-491, 07/08, -492 10/11,-493 09/10/11, -490 12 & rvtrd by 3540-495/2006 & 3540-496/2008	28,642	28,642	2,624
Item 3540-301-0660, Budget Act of 2006, as reappropriated by 3540-491, BAs of 2007/2008, & 3540-493, 2009/2010/2011 & 3540-492 2010/2011 & 3540-490 BA 2012	110,231	110,231	89,447
Augmentation per Government Code Sections 16352, 16409 and 16354	295	-	-
Item 3540-301-0660, Budget Act of 2007, as reappropriated by 3540-491, BA of 2008 & 3540-493, BA 2009/2010/2011 & 3540-492, 2010/2011 & 3540-490 BA 2012	149,645	148,357	120,121
Item 3540-301-0660, Budget Act of 2008, as reappropriated by Item 3540-493, BA of 2009 & Item 3540-492, BAs of 2010 & 2011, and Item 3540-490, BA of 2012	150,529	150,529	146,426
Item 3540-301-0660, Budget Act of 2009, as reappropriated by Item 3540-492, Budget Acts of 2010 and 2011, and Item 3540-490, Budget Act of 2012	290,336	290,336	280,702
Item 3540-301-0660, Budget Act of 2010, as reappropriated by Item 3540-490, Budget Act of 2012	33,630	33,630	32,111
Totals Available	\$763,389	\$761,806	\$671,431
Unexpended balance, estimated savings	-398	-71,252	-
Balance available in subsequent years	-761,806	-671,431	-578,165
TOTALS, EXPENDITURES	\$1,185	\$19,123	\$93,266
0668 Public Buildings Construction Fund Subaccount			
APPROPRIATIONS			
301 Budget Act appropriation	\$500	\$-	\$-
001 Budget Act appropriation	-	-	483
Prior year balances available:			
Item 3540-301-0668, Budget Act of 2011	-	500	-
Totals Available	\$500	\$500	\$483
Unexpended balance, estimated savings	-	-200	-
Balance available in subsequent years	-500	-	-
TOTALS, EXPENDITURES	\$-	\$300	\$483
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$2,585	\$26,238	\$93,749

* Dollars in thousands, except in Salary Range.