

## 3600 Department of Fish and Wildlife

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2011-12*	2012-13*	2013-14*
<b>0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$720	\$-	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$720</b>	<b>\$-</b>	<b>\$-</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$-	\$-	\$-
<b>3103 Hatchery and Inland Fisheries Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$1,650	\$-	\$-
<b>Totals Available</b>	<b>\$1,650</b>	<b>\$-</b>	<b>\$-</b>
Unexpended balance, estimated savings	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,649</b>	<b>\$-</b>	<b>\$-</b>
<b>6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006</b>			
APPROPRIATIONS			
301 Budget Act appropriation	0	\$-	\$-
Prior year balances available:			
Item 3600-301-6051, Budget Act of 2011	\$-	0	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$2,369</b>	<b>\$-</b>	<b>\$-</b>

\* Dollars in thousands, except in Salary Range.