

## 3680 Department of Boating and Waterways

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2011-12*	2012-13*	2013-14*
0516 Harbors and Watercraft Revolving Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$7,435	\$-	\$-
Prior year balances available:			
Item 3680-301-0516, Budget Act of 2011	-	3,250	-
<b>Totals Available</b>	<b>\$7,435</b>	<b>\$3,250</b>	<b>\$-</b>
Unexpended balance, estimated savings	-536	-	-
Balance available in subsequent years	-3,250	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,649</b>	<b>\$3,250</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$3,649</b>	<b>\$3,250</b>	<b>\$-</b>

\* Dollars in thousands, except in Salary Range.