

3825 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2011-12*	2012-13*	2013-14*
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 3825-301-6029, Budget Act of 2002 as reappropriated by Item 3825-490, Budget Act of 2007 and Item 3825-491, Budget Act of 2012	\$-	\$2,189	\$-
Item 3825-301-6029, Budget Act of 2004, as reappropriated by Item 3825-490, Budget Act of 2009	4	-	-
Item 3825-301-6029, Budget Act of 2009	101	-	-
Totals Available	\$105	\$2,189	\$-
Unexpended balance, estimated savings	-419	-	-
TOTALS, EXPENDITURES	\$-314	\$2,189	\$-
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
301 Budget Act appropriation	\$705	\$468	\$-
Prior year balances available:			
Item 3825-301-6030, Budget Act of 2004, as reappropriated by Item 3825-490, Budget Act of 2009	267	-	-
Item 3825-301-6031, Budget Act of 2009	404	-	-
Item 3825-301-6031, Budget Act of 2011	-	205	-
Totals Available	\$1,376	\$673	\$-
Unexpended balance, estimated savings	-52	-	-
Balance available in subsequent years	-205	-	-
TOTALS, EXPENDITURES	\$1,119	\$673	\$-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
301 Budget Act appropriation	\$6,700	\$-	\$-
Prior year balances available:			
Item 3825-301-6051, Budget Act of 2007 as reappropriated by Item 3825-492, Budget Act of 2012	-	2,912	-
Item 3825-301-6051, Budget Act of 2008 as reappropriated by Item 3825-493, Budget Act of 2012	-	4,871	-
Item 3825-301-6051, Budget Act of 2009	305	-	-
Item 3825-301-6051, Budget Act of 2011	-	6,700	-
Totals Available	\$7,005	\$14,483	\$-
Unexpended balance, estimated savings	-305	-	-
Balance available in subsequent years	-6,700	-	-
TOTALS, EXPENDITURES	\$-	\$14,483	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$805	\$17,345	\$-

* Dollars in thousands, except in Salary Range.