

3835 Baldwin Hills Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2011-12*	2012-13*	2013-14*
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$16,755	\$-
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 3835-301-6029, Budget Act of 2004, as reappropriated by Item 3835-490, Budget Acts of 2007 and 2010	\$3,335	\$1,479	\$-
Expenditure made for local assistance costs	-1,856	-	-
Item 3835-301-6029, Budget Act of 2004, as reappropriated by Item 3835-490, Budget Acts of 2008 and 2011	3,352	3,352	-
Item 3835-301-6029, Budget Act of 2005, as reappropriated by Items 3835-490, BAs of 2008 and 2011, reverted by Items 3835-495, Budget Acts of 2009 and 2011	5,778	5,778	-
Totals Available	\$10,609	\$10,609	\$-
Balance available in subsequent years	-10,609	-	-
TOTALS, EXPENDITURES	\$-	\$10,609	\$-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
Prior year balances available:			
Item 3835-301-6051, Budget Act of 2007, as reappropriated by Item 3835-490, Budget Act of 2010	\$3,050	\$3,050	\$-
Item 3835-301-6051, Budget Act of 2008, as reappropriated by Item 3835-490, Budget Act of 2011	3,050	3,050	-
Item 3835-301-6051, Budget Act of 2009	3,050	-	-
Expenditure made for local assistance costs	-1,030	-	-
Totals Available	\$8,120	\$6,100	\$-
Unexpended balance, estimated savings	-2,020	-	-
Balance available in subsequent years	-6,100	-	-
TOTALS, EXPENDITURES	\$-	\$6,100	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$-	\$33,464	\$-

* Dollars in thousands, except in Salary Range.