

3960 Department of Toxic Substances Control

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$1,635	\$-	\$-
Totals Available	\$1,635	\$-	\$-
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$1,634	\$-	\$-
0668 Public Buildings Construction Fund Subaccount			
APPROPRIATIONS			
301 Budget Act Appropriation	\$-	\$47,906	\$-
TOTALS, EXPENDITURES	\$-	\$47,906	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$1,634	\$47,906	\$-

* Dollars in thousands, except in Salary Range.