

5196 2011 State-Local Realignment

Building upon the 1991-92 realignment, 2011 Realignment moves program and fiscal responsibility to counties, providing a dedicated source of funding while eliminating duplication of effort, generating savings, and increasing flexibility.

Realigned programs include local public safety programs, mental health, substance abuse, foster care, child welfare services, and adult protective services. Many of these programs are already administered at the local level by counties. Therefore, it is appropriate for the programmatic and fiscal responsibility to reside with the counties with the state maintaining an oversight and technical assistance role where needed. These changes are made with the goal of providing services more efficiently and at less cost.

The funding sources for realignment are:

- The dedication of 1.0625 cents of a state special fund sales tax.
- The dedication of a portion of vehicle license fee revenues.

Counties receive 2011 Realignment funding from the following accounts and their related growth accounts:

- Protective Services Subaccount (Foster Care, Child Welfare Services, and Adult Protective Services)
- Behavioral Health Subaccount (Early and Periodic Screening, Diagnosis, and Treatment; Mental Health Managed Care; Substance Abuse Treatment; and Women and Children's Residential Treatment)
- Mental Health Account (Community Mental Health Programs)
- Trial Court Security Subaccount
- Enhancing Law Enforcement Activities Subaccount (Local Jurisdiction for Lower-level Offenders and Parole Violators and Adult Parole)
- Community Corrections Subaccount
- District Attorney and Public Defender Subaccount
- Juvenile Justice Subaccount (consisting of the Youthful Offender Block Grant Special Account and Juvenile Reentry Grant Special Account)

The funding reflected below and in the associated special display titled "2011 Realignment Estimate" is an estimate based on statutory formulas and the most recent Department of Finance revenue figures.

Note the \$3.9 billion in 2012-13 and \$4.2 billion in 2013-14 shown below reflect the Health and Human Services public safety programs. This display does not reflect the funding for the non-Health and Human Services public safety programs. For the full list of funding in 2011 Realignment, refer to the special display titled "2011 Realignment Estimate."

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
10 State-Local Realignment, 2011	-	-	-	\$2,889,411	\$3,916,993	\$4,150,075
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$2,889,411	\$3,916,993	\$4,150,075

FUNDING				2011-12*	2012-13*	2013-14*
0351	Mental Health Subaccount, Sales Tax Account			\$1,083,600	\$1,130,128	\$1,131,665
3184	Adult Protective Services Subaccount, Health and Human Services Account			55,000	-	-
3185	Child Welfare Services Subaccount, Health and Human Services Account			670,486	-	-
3186	Adoptions Subaccount, Health and Human Services Account			70,405	-	-
3187	Adoption Assistance Program Subaccount, Health and Human Services Account			381,791	-	-
3188	Child Abuse Prevention Subaccount, Health and Human Services Account			13,395	-	-
3189	Women and Children's Residential Treatment Services Subaccount, Health and Human Services Account			5,104	-	-
3190	Drug Court Subaccount, Health and Human Services Account			26,851	-	-
3191	Nondrug Medi-Cal Substance Abuse Treatment Services Subaccount, Health and Human Services Account			20,533	-	-
3192	Drug Medi-Cal Subaccount, Health and Human Services Account			131,085	-	-
3198	Foster Care Assistance Subaccount, Health and Human Services Account			391,067	-	-
3199	Foster Care Administration Subaccount, Health and Human Services Account			40,094	-	-
3216	Protective Services Subaccount, Support Services Account			-	1,640,400	1,817,891
3217	Behavioral Health Subaccount, Support Services Account			-	959,396	984,239
3235	Behavioral Health Services Growth Special Account, Support Services Growth Subaccount			-	24,843	73,778
3236	Protective Services Growth Special Account, Support Services Growth Subaccount			-	157,122	137,398
3239	Women and Children's Residential Treatment Services Special Account			-	5,104	5,104

* Dollars in thousands, except in Salary Range.

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FUNDING	<u>2011-12*</u>	<u>2012-13*</u>	<u>2013-14*</u>
TOTALS, EXPENDITURES, ALL FUNDS	\$2,889,411	\$3,916,993	\$4,150,075

LEGAL CITATIONS AND AUTHORITY

Section 36 of Article XIII of the California Constitution.

Chapter 40, Statutes of 2012 (SB 1020).

DETAILED BUDGET ADJUSTMENTS

	<u>2012-13*</u>			<u>2013-14*</u>		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• 2011 Realignment Baseline Adjustment	\$-	-\$1,972,802	-	\$-	-\$1,739,720	-
Totals, Other Workload Budget Adjustments	\$-	-\$1,972,802	-	\$-	-\$1,739,720	-
Totals, Workload Budget Adjustments	\$-	-\$1,972,802	-	\$-	-\$1,739,720	-
Totals, Budget Adjustments	\$-	-\$1,972,802	-	\$-	-\$1,739,720	-

* Dollars in thousands, except in Salary Range.

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2011 Realignment Estimate

(Dollars in Millions)

	2012-13	2012-13	2013-14	2013-14	2014-15	2014-15
		Growth		Growth		Growth
Law Enforcement Services	\$1,942.6		\$2,121.7		\$2,079.6	
Trial Court Security Subaccount	496.4	10.3	506.7	12.0	518.7	22.6
Enhancing Law Enforcement Activities Subaccount ¹	489.9	-	489.9	-	489.9	-
Community Corrections Subaccount ²	842.9	77.3	998.9	89.7	934.1	169.1
District Attorney and Public Defender Subaccount ²	14.6	5.2	17.1	6.0	15.8	11.3
Juvenile Justice Subaccount	98.8	10.3	109.1	12.0	121.1	22.6
<i>Youthful Offender Block Grant Special Account</i>	(93.4)	(9.7)	(103.1)	(11.3)	(114.4)	(21.4)
<i>Juvenile Reentry Grant Special Account</i>	(5.4)	(0.6)	(6.0)	(0.7)	(6.7)	(1.2)
Growth, Law Enforcement Services	103.1	103.1	119.7	119.7	225.6	225.6
Mental Health³	1,120.6	9.6	1,120.6	11.1	1,120.6	21.0
Support Services	2,604.9		2,807.2		3,033.7	
Protective Services Subaccount ⁴	1,640.4	157.1	1,817.9	137.4	1,970.6	197.9
Behavioral Health Subaccount ⁵	964.5	24.8	989.3	73.8	1,063.1	200.1
<i>Women and Children's Residential Treatment Services</i>	(5.1)	-	(5.1)	-	(5.1)	-
Growth, Support Services	191.5	191.5	222.3	222.3	419.0	419.0
Account Total and Growth	\$5,962.7		\$6,391.5		\$6,878.5	
Revenue						
1.0625% Sales Tax	5,508.1		5,924.2		6,404.4	
Motor Vehicle License Fee	454.6		467.3		474.1	
Revenue Total	\$5,962.7		\$6,391.5		\$6,878.5	

This chart reflects estimates of the 2011 Realignment subaccount and growth allocations based on current revenue forecasts and in accordance with the formulas outlined in Chapter 40, Statutes of 2012 (SB 1020).

¹ Allocation is capped at \$489.9 million.

² 2012-13 and 2013-14 growth is not added to subsequent fiscal year's subaccount base allocations.

³ Growth does not add to base.

⁴ Rolling base includes a \$200 million Child Welfare Services Restoration and incremental funding for Chapter 559, Statutes of 2010 (AB 12). AB 12 funding increments consist of: \$18.2m in 2012-13, \$20.4m in 2013-14, and \$15.3m in 2014-15.

⁵ The Early and Periodic Screening, Diagnosis, and Treatment and Drug Medi-Cal programs within the Behavioral Health Subaccount do not yet have a permanent base.

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EXPENDITURES BY CATEGORY

2 Local Assistance	Expenditures		
	2011-12*	2012-13*	2013-14*
Subventions	\$2,889,411	\$3,916,993	\$4,150,075
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$2,889,411	\$3,916,993	\$4,150,075

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
0351 Mental Health Subaccount, Sales Tax Account			
APPROPRIATIONS			
Government Code section 30029.05 (a) section 17	\$1,083,600	\$1,130,128	\$1,131,665
TOTALS, EXPENDITURES	\$1,083,600	\$1,130,128	\$1,131,665
3176 Trial Court Security Account, Local Revenue Fund 2011			
APPROPRIATIONS			
Government Code section 30025	\$446,902	\$-	\$-
Less Amount Shown In CDCR Agency	-446,902	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
3177 Local Community Corrections Account, Local Revenue Fund 2011			
APPROPRIATIONS			
Government Code Section 30025	\$354,300	\$-	\$-
Less Amount Shown In CDCR Agency	-354,300	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
3178 Local Law Enforcement Services Account, Local Revenue Fund 2011			
APPROPRIATIONS			
Government Code Section 30025	\$489,900	\$-	\$-
Less Amount Shown In CDCR Agency	-489,900	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
3180 District Attorney and Public Defender Account, Local Revenue Fund 2011			
APPROPRIATIONS			
Government Code Section 30025	\$12,700	\$-	\$-
Less Amount Shown In CDCR Agency	-12,700	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
3184 Adult Protective Services Subaccount, Health and Human Services Account			
APPROPRIATIONS			
Government Code Section 30025	\$55,000	\$-	\$-
TOTALS, EXPENDITURES	\$55,000	\$-	\$-
3185 Child Welfare Services Subaccount, Health and Human Services Account			
APPROPRIATIONS			
Government Code Section 30025	\$670,486	\$-	\$-
TOTALS, EXPENDITURES	\$670,486	\$-	\$-
3186 Adoptions Subaccount, Health and Human Services Account			
APPROPRIATIONS			
Government Code Section 30025	\$70,405	\$-	\$-
TOTALS, EXPENDITURES	\$70,405	\$-	\$-
3187 Adoption Assistance Program Subaccount, Health and Human Services Account			
APPROPRIATIONS			
Government Code Section 30025	\$381,791	\$-	\$-
TOTALS, EXPENDITURES	\$381,791	\$-	\$-

* Dollars in thousands, except in Salary Range.

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2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
3188 Child Abuse Prevention Subaccount, Health and Human Services Account			
APPROPRIATIONS			
Government Code Section 30025	\$13,395	\$-	\$-
TOTALS, EXPENDITURES	\$13,395	\$-	\$-
3189 Women and Children's Residential Treatment Services Subaccount, Health and Human Services Account			
APPROPRIATIONS			
Government Code Section 30025	\$5,104	\$-	\$-
TOTALS, EXPENDITURES	\$5,104	\$-	\$-
3190 Drug Court Subaccount, Health and Human Services Account			
APPROPRIATIONS			
Government Code Section 30025	\$26,851	\$-	\$-
TOTALS, EXPENDITURES	\$26,851	\$-	\$-
3191 Nondrug Medi-Cal Substance Abuse Treatment Services Subaccount, Health and Human Services Account			
APPROPRIATIONS			
Government Code Section 30025	\$20,533	\$-	\$-
TOTALS, EXPENDITURES	\$20,533	\$-	\$-
3192 Drug Medi-Cal Subaccount, Health and Human Services Account			
APPROPRIATIONS			
Government Code Section 30025	\$131,085	\$-	\$-
TOTALS, EXPENDITURES	\$131,085	\$-	\$-
3193 Youthful Offender Block Grant Subaccount, Juvenile Justice Account			
APPROPRIATIONS			
Government Code Section 30025	\$93,448	\$-	\$-
Less Amount Shown In CDCR Agency	-93,448	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
3194 Juvenile Reentry Grant Subaccount, Juvenile Justice Account			
APPROPRIATIONS			
Government Code Section 30025	\$3,742	\$-	\$-
Less Amount Shown In CDCR Agency	-3,742	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
3197 Undistributed Account, Local Revenue Fund 2011			
APPROPRIATIONS			
Government Code Section 30025	\$1,452,334	\$-	\$-
Less Amount Shown In CDCR Agency	-1,452,334	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
3198 Foster Care Assistance Subaccount, Health and Human Services Account			
APPROPRIATIONS			
Government Code Section 30025	\$391,067	\$-	\$-
TOTALS, EXPENDITURES	\$391,067	\$-	\$-
3199 Foster Care Administration Subaccount, Health and Human Services Account			
APPROPRIATIONS			
Government Code Section 30025	\$40,094	\$-	\$-
TOTALS, EXPENDITURES	\$40,094	\$-	\$-
3216 Protective Services Subaccount, Support Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (f)(2) section 6 & Government Code section 30029.07 (a)(1)(A) section 18	\$-	\$1,640,400	\$1,817,891
TOTALS, EXPENDITURES	\$-	\$1,640,400	\$1,817,891

* Dollars in thousands, except in Salary Range.

5196 2011 State-Local Realignment - Continued

2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
3217 Behavioral Health Subaccount, Support Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (f)(1) (A) section 6 and Government Code section 30029.07 (a)(1)(B) section 18	\$-	\$959,396	\$984,239
TOTALS, EXPENDITURES	\$-	\$959,396	\$984,239
3221 Trial Court Security Subaccount, Law Enforcement Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (e)(1) section 6, Government Code section 30029.05 (b) section 17, Government Code section 30029.07 (a)(1)(C) section 18	\$-	\$496,429	\$506,743
Less Amount Shown in CDCR Agency	-	-496,429	-506,743
TOTALS, EXPENDITURES	\$-	\$-	\$-
3222 Enhancing Law Enforcement Activities Subaccount, Law Enforcement Services Account			
APPROPRIATIONS			
Government Code section 30027.5	\$-	\$489,900	\$-
Government Code section 30027.6	-	-	489,900
Less Amount Shown in CDCR Agency	-	-489,900	-489,900
TOTALS, EXPENDITURES	\$-	\$-	\$-
3223 Community Corrections Subaccount, Law Enforcement Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (e)(2) sect 6, Government Code section 30029.05 (c)(1) section 17, Government Code section 30029.07 (a)(1)(D) sect 18	\$-	\$842,900	\$998,900
Less Amount Shown in CDCR Agency	-	-842,900	-998,900
TOTALS, EXPENDITURES	\$-	\$-	\$-
3224 District Attorney and Public Defender Subaccount, Law Enforcement Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (e)(3) sect 6, Government Code section 30029.05 (d)(1) sect 17, and Government Code section 30029.07 (a)(1)(E) sect 18	\$-	\$14,600	\$17,100
Less Amount Shown in CDCR Agency	-	-14,600	-17,100
TOTALS, EXPENDITURES	\$-	\$-	\$-
3226 Juvenile Reentry Grant Special Account, Juvenile Justice Subaccount			
APPROPRIATIONS			
Government Code section 30028.1 (b) section 14	\$-	\$5,453	\$6,022
Less Amount Shown in CDCR Agency	-	-5,453	-6,022
TOTALS, EXPENDITURES	\$-	\$-	\$-
3227 Youthful Offender Block Grant Special Account, Juvenile Justice Subaccount			
APPROPRIATIONS			
Government Code section 30028.1 (a) Section 14	\$-	\$93,351	\$103,096
Less Amount Shown in CDCR Agency	-	-93,351	-103,096
TOTALS, EXPENDITURES	\$-	\$-	\$-
3230 Juvenile Justice Growth Special Account, Law Enforcement Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (b)(1) (C) section 10	\$-	\$10,314	\$11,969
Less Amount Shown in CDCR Agency	-	-10,314	-11,969
TOTALS, EXPENDITURES	\$-	\$-	\$-
3232 District Attorney and Public Defender Growth Special Account, Law Enforcement Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (b)(1) (B) section 10	\$-	\$5,157	\$5,985
Less Amount Shown in CDCR Agency	-	-5,157	-5,985

* Dollars in thousands, except in Salary Range.

5196 2011 State-Local Realignment - Continued

2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
TOTALS, EXPENDITURES	\$-	\$-	\$-
3233 Community Corrections Growth Special Account, Law Enforcement Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (b)(1) (D) section 10 & Government Code section 30029.07 (e)(1) section 18	\$-	\$77,354	\$89,771
Less Amount Shown in CDCR Agency	-	-77,354	-89,771
TOTALS, EXPENDITURES	\$-	\$-	\$-
3234 Trial Court Security Growth Special Account, Law Enforcement Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (b)(1) (A) section 10	\$-	\$10,314	\$11,969
Less Amount Shown in CDCR Agency	-	-10,314	-11,969
TOTALS, EXPENDITURES	\$-	\$-	\$-
3235 Behavioral Health Services Growth Special Account, Support Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (c)(4) section 10	\$-	\$24,843	\$73,778
TOTALS, EXPENDITURES	\$-	\$24,843	\$73,778
3236 Protective Services Growth Special Account, Support Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (c)(2) and (3) section 10 and Government Code section 30029.07 (d)(A) section 18	\$-	\$157,122	\$137,398
TOTALS, EXPENDITURES	\$-	\$157,122	\$137,398
3239 Women and Children's Residential Treatment Services Special Account			
APPROPRIATIONS			
Government Code section 30027.5 (f)(1) (B) section 6 and Government Code section 30029.6 (b)(1)(A)-(F) section 24	\$-	\$5,104	\$5,104
TOTALS, EXPENDITURES	\$-	\$5,104	\$5,104
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$2,889,411	\$3,916,993	\$4,150,075

FUND CONDITION STATEMENTS

	2011-12*	2012-13*	2013-14*
0351 Mental Health Subaccount, Sales Tax Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3179 From Mental Health Account, Local Revenue Fund 2011 per Government Code Section 30029(a)	\$1,083,600	\$1,120,551	\$1,120,551
FO3218 From Support Services Growth Subaccount, Sales and Use Tax Growth Account per Government Code Section 30027.9(a)(1)	-	9,577	11,114
Total Revenues, Transfers, and Other Adjustments	<u>\$1,083,600</u>	<u>\$1,130,128</u>	<u>\$1,131,665</u>
Total Resources	\$1,083,600	\$1,130,128	\$1,131,665
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	<u>1,083,600</u>	<u>1,130,128</u>	<u>1,131,665</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,083,600</u>	<u>\$1,130,128</u>	<u>\$1,131,665</u>
FUND BALANCE	-	-	-
3171 Local Revenue Fund 2011 ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			

* Dollars in thousands, except in Salary Range.

5196 2011 State-Local Realignment - Continued

	2011-12*	2012-13*	2013-14*
Revenues:			
114800 Retail Sales and Use Tax-Realignment	\$5,286,295	\$5,508,134	\$5,924,240
Transfers and Other Adjustments:			
FO0064 From Motor Vehicle License Fee Account, Transportation Tax Fund per Revenue and Taxation Code Section 11005	456,442	454,631	467,290
TO3176 To Trial Court Security Account, Local Revenue Fund 2011 per Government Code Section 30027(c)(1)	-446,902	-	-
TO3177 To Local Community Corrections Account, Local Revenue Fund 2011 per Government Code Section 30027(c)(2)	-354,300	-	-
TO3178 To Local Law Enforcement Services Account, Local Revenue Fund 2011 per Government Code Section 30027(b)(2)	-489,900	-	-
TO3179 To Mental Health Account, Local Revenue Fund 2011 per Government Code Section 30027(a)	-1,083,600	-1,120,551	-1,120,551
TO3180 To District Attorney and Public Defender Account, Local Revenue Fund 2011 per Government Code Section 30027(c)(3)	-12,700	-	-
TO3181 To Juvenile Justice Account, Local Revenue Fund 2011 per Government Code Section 30027(c)(4)	-97,190	-	-
TO3182 To Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30027(c)(5)	-1,805,811	-	-
TO3197 To Undistributed Account, Local Revenue Fund 2011 per Government Code Section 30027(c)(7)	-1,452,334	-	-
TO3214 To Support Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(c)(1)	-	-2,604,900	-2,807,234
TO3215 To Law Enforcement Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(c)(2)	-	-1,942,633	-2,121,761
TO3229 To Sales and Use Tax Growth Account, Local Revenue Fund 2011 per Government Code Section 30027.5(c)(4)	-	-294,681	-341,984
Total Revenues, Transfers, and Other Adjustments	-	-	-
Total Resources	-	-	-
FUND BALANCE	-	-	-
3176 Trial Court Security Account, Local Revenue Fund 2011 ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Government Code Section 30027(c)(1)	\$446,902	-	-
Total Revenues, Transfers, and Other Adjustments	\$446,902	-	-
Total Resources	\$446,902	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5396 Trial Court Security (Local Assistance)	446,902	-	-
Total Expenditures and Expenditure Adjustments	\$446,902	-	-
FUND BALANCE	-	-	-
3177 Local Community Corrections Account, Local Revenue Fund 2011 ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Government Code Section 30027(c)(2)	\$354,300	-	-
Total Revenues, Transfers, and Other Adjustments	\$354,300	-	-
Total Resources	\$354,300	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			

* Dollars in thousands, except in Salary Range.

5196 2011 State-Local Realignment - Continued

	2011-12*	2012-13*	2013-14*
5496 Local Community Corrections (Local Assistance)	354,300	-	-
Total Expenditures and Expenditure Adjustments	\$354,300	-	-
FUND BALANCE	-	-	-
3178 Local Law Enforcement Services Account, Local Revenue Fund 2011^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Government Code Section 30027(b)(2)	\$489,900	-	-
Total Revenues, Transfers, and Other Adjustments	\$489,900	-	-
Total Resources	\$489,900	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5296 Local Law Enforcement Services (Local Assistance)	489,900	-	-
Total Expenditures and Expenditure Adjustments	\$489,900	-	-
FUND BALANCE	-	-	-
3179 Mental Health Account, Local Revenue Fund 2011^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Government Code Section 30027(a)	\$1,083,600	\$1,120,551	\$1,120,551
TO0351 To Mental Health Subaccount, Sales Tax Account per Government Code Section 30029(a)	-1,083,600	-1,120,551	-1,120,551
Total Revenues, Transfers, and Other Adjustments	-	-	-
Total Resources	-	-	-
FUND BALANCE	-	-	-
3180 District Attorney and Public Defender Account, Local Revenue Fund 2011^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Government Code Section 30027(c)(3)	\$12,700	-	-
Total Revenues, Transfers, and Other Adjustments	\$12,700	-	-
Total Resources	\$12,700	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5596 District Attorney and Public Defender Services (Local Assistance)	12,700	-	-
Total Expenditures and Expenditure Adjustments	\$12,700	-	-
FUND BALANCE	-	-	-
3181 Juvenile Justice Account, Local Revenue Fund 2011^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Government Code Section 30027(c)(4)	\$97,190	-	-
TO3193 To Youthful Offender Block Grant Subaccount, Juvenile Justice Account per Government Code Section 30028(b)	-93,448	-	-
TO3194 To Juvenile Reentry Grant Subaccount, Juvenile Justice Account per Government Code Section 30028(a)	-3,742	-	-
Total Revenues, Transfers, and Other Adjustments	-	-	-
Total Resources	-	-	-
FUND BALANCE	-	-	-

* Dollars in thousands, except in Salary Range.

5196 2011 State-Local Realignment - Continued

	2011-12*	2012-13*	2013-14*
3182 Health and Human Services Account, Local Revenue Fund 2011 ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Government Code Section 30027(c)(5)	\$1,805,811	-	-
TO3184 To Adult Protective Services Subaccount, Health and Human Services Account per Government Code Section 30028.5(a)	-55,000	-	-
TO3185 To Child Welfare Services Subaccount, Health and Human Services Account per Government Code Section 30028.5(d)	-670,486	-	-
TO3186 To Adoptions Subaccount, Health and Human Services Account per Government Code Section 30028.5(e)	-70,405	-	-
TO3187 To Adoption Assistance Program Subaccount, Health and Human Services Account per Government Code Section 30028.5(g)	-381,791	-	-
TO3188 To Child Abuse Prevention Subaccount, Health and Human Services Account per Government Code Section 30028.5(f)	-13,395	-	-
TO3189 To Women and Children's Residential Treatment Services Subaccount, HHSA per Government Code Section 30028.5(h)	-5,104	-	-
TO3190 To Drug Court Subaccount, Health and Human Services Account per Government Code Section 30028.5(i)	-26,851	-	-
TO3191 To Nondrug Medi-Cal Substance Abuse Treatment Services Subaccount, HHSA per Government Code Section 30028.5(j)	-20,533	-	-
TO3192 To Drug Medi-Cal Subaccount, Health and Human Services Account per Government Code Section 30028.5(k)	-131,085	-	-
TO3198 To Foster Care Assistance Subaccount, Health and Human Services Account per Government Code Section 30028.5(b)	-391,067	-	-
TO3199 To Foster Care Administration Subaccount, Health and Human Services Account per Government Code Section 30028.5(c)	-40,094	-	-
Total Revenues, Transfers, and Other Adjustments	-	-	-
Total Resources	-	-	-
FUND BALANCE	-	-	-
3184 Adult Protective Services Subaccount, Health and Human Services Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3182 From Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30028.5(a)	\$55,000	-	-
Total Revenues, Transfers, and Other Adjustments	\$55,000	-	-
Total Resources	\$55,000	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	55,000	-	-
Total Expenditures and Expenditure Adjustments	\$55,000	-	-
FUND BALANCE	-	-	-
3185 Child Welfare Services Subaccount, Health and Human Services Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3182 From Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30028.5(d)	\$670,486	-	-
Total Revenues, Transfers, and Other Adjustments	\$670,486	-	-
Total Resources	\$670,486	-	-

* Dollars in thousands, except in Salary Range.

5196 2011 State-Local Realignment - Continued

	2011-12*	2012-13*	2013-14*
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	670,486	-	-
Total Expenditures and Expenditure Adjustments	<u>\$670,486</u>	<u>-</u>	<u>-</u>
FUND BALANCE	-	-	-
3186 Adoptions Subaccount, Health and Human Services Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3182 From Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30028.5(e)	\$70,405	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$70,405</u>	<u>-</u>	<u>-</u>
Total Resources	\$70,405	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	70,405	-	-
Total Expenditures and Expenditure Adjustments	<u>\$70,405</u>	<u>-</u>	<u>-</u>
FUND BALANCE	-	-	-
3187 Adoption Assistance Program Subaccount, Health and Human Services Account			
<small>s</small>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3182 From Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30028.5(g)	\$381,791	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$381,791</u>	<u>-</u>	<u>-</u>
Total Resources	\$381,791	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	381,791	-	-
Total Expenditures and Expenditure Adjustments	<u>\$381,791</u>	<u>-</u>	<u>-</u>
FUND BALANCE	-	-	-
3188 Child Abuse Prevention Subaccount, Health and Human Services Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3182 From Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30028.5(f)	\$13,395	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$13,395</u>	<u>-</u>	<u>-</u>
Total Resources	\$13,395	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	13,395	-	-
Total Expenditures and Expenditure Adjustments	<u>\$13,395</u>	<u>-</u>	<u>-</u>
FUND BALANCE	-	-	-
3189 Women and Children's Residential Treatment Services Subaccount, Health and Human Services Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			

* Dollars in thousands, except in Salary Range.

5196 2011 State-Local Realignment - Continued

	2011-12*	2012-13*	2013-14*
Transfers and Other Adjustments:			
FO3182 From Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30028.5(h)	\$5,104	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$5,104</u>	<u>-</u>	<u>-</u>
Total Resources	\$5,104	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	<u>5,104</u>	<u>-</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$5,104</u>	<u>-</u>	<u>-</u>
FUND BALANCE	-	-	-
3190 Drug Court Subaccount, Health and Human Services Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3182 From Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30028.5(i)	\$26,851	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$26,851</u>	<u>-</u>	<u>-</u>
Total Resources	\$26,851	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	<u>26,851</u>	<u>-</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$26,851</u>	<u>-</u>	<u>-</u>
FUND BALANCE	-	-	-
3191 Nondrug Medi-Cal Substance Abuse Treatment Services Subaccount, Health and Human Services Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3182 From Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30028.5(j)	\$20,533	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$20,533</u>	<u>-</u>	<u>-</u>
Total Resources	\$20,533	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	<u>20,533</u>	<u>-</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$20,533</u>	<u>-</u>	<u>-</u>
FUND BALANCE	-	-	-
3192 Drug Medi-Cal Subaccount, Health and Human Services Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3182 From Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30028.5(k)	\$131,085	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$131,085</u>	<u>-</u>	<u>-</u>
Total Resources	\$131,085	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	<u>131,085</u>	<u>-</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$131,085</u>	<u>-</u>	<u>-</u>

* Dollars in thousands, except in Salary Range.

5196 2011 State-Local Realignment - Continued

	2011-12*	2012-13*	2013-14*
FUND BALANCE	-	-	-
3193 Youthful Offender Block Grant Subaccount, Juvenile Justice Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3181 From Juvenile Justice Account, Local Revenue Fund 2011 per Government Code Section 30028(b)	\$93,448	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$93,448</u>	-	-
Total Resources	\$93,448	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5696 Juvenile Justice Programs (Local Assistance)	<u>93,448</u>	-	-
Total Expenditures and Expenditure Adjustments	<u>\$93,448</u>	-	-
FUND BALANCE	-	-	-
3194 Juvenile Reentry Grant Subaccount, Juvenile Justice Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3181 From Juvenile Justice Account, Local Revenue Fund 2011 per Government Code Section 30028(a)	\$3,742	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$3,742</u>	-	-
Total Resources	\$3,742	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5696 Juvenile Justice Programs (Local Assistance)	<u>3,742</u>	-	-
Total Expenditures and Expenditure Adjustments	<u>\$3,742</u>	-	-
FUND BALANCE	-	-	-
3197 Undistributed Account, Local Revenue Fund 2011 ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Government Code Section 30027(c)(7)	\$1,452,334	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$1,452,334</u>	-	-
Total Resources	\$1,452,334	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5396 Trial Court Security (Local Assistance)	82,546	-	-
5925 Corrections Reimbursements (Local Assistance)	<u>1,369,788</u>	-	-
Total Expenditures and Expenditure Adjustments	<u>\$1,452,334</u>	-	-
FUND BALANCE	-	-	-
3198 Foster Care Assistance Subaccount, Health and Human Services Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3182 From Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30028.5(b)	\$391,067	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$391,067</u>	-	-
Total Resources	\$391,067	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			

* Dollars in thousands, except in Salary Range.

5196 2011 State-Local Realignment - Continued

	2011-12*	2012-13*	2013-14*
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	391,067	-	-
Total Expenditures and Expenditure Adjustments	\$391,067	-	-
FUND BALANCE	-	-	-
3199 Foster Care Administration Subaccount, Health and Human Services Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3182 From Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30028.5(c)	\$40,094	-	-
Total Revenues, Transfers, and Other Adjustments	\$40,094	-	-
Total Resources	\$40,094	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	40,094	-	-
Total Expenditures and Expenditure Adjustments	\$40,094	-	-
FUND BALANCE	-	-	-
3214 Support Services Account, Local Revenue Fund 2011 ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Govt Code Section 30027.5(c)(1)	-	\$2,604,900	\$2,807,234
TO3216 To Protective Services Subaccount, Support Services Account per Govt Code Section 30027.5(e)(1)	-	-1,640,400	-1,817,891
TO3217 To Behavioral Health Subaccount, Support Services Account per Govt Code Section 30027.5(e)(1)	-	-964,500	-989,343
Total Revenues, Transfers, and Other Adjustments	-	-	-
Total Resources	-	-	-
FUND BALANCE	-	-	-
3215 Law Enforcement Services Account, Local Revenue Fund 2011 ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Govt Code Section 30027.5(c)(2)	-	\$1,942,633	\$2,121,761
TO3221 To Trial Court Security Subaccount, Law Enforcement Services Account per Govt Code Section 30027.5(d)(1)(A)	-	-496,429	-506,743
TO3222 To Enhancing Law Enforcement Activities Subaccount, Law Enforcement Services Account per Govt Code Section 30027.5(b)	-	-489,900	-489,900
TO3223 To Community Corrections Subaccount, Law Enforcement Services Account per Govt Code Section 30027.5(d)(1)(B)	-	-842,900	-998,900
TO3224 To District Attorney and Public Defender Subaccount, Law Enforcement Services Acct per Govt Code Section 30027.5(d)(1)(C)	-	-14,600	-17,100
TO3225 To Juvenile Justice Subaccount, Law Enforcement Services Account per Govt Code Section 30027.5(d)(1)(D)	-	-98,804	-109,118
Total Revenues, Transfers, and Other Adjustments	-	-	-
Total Resources	-	-	-
FUND BALANCE	-	-	-
3216 Protective Services Subaccount, Support Services Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			

* Dollars in thousands, except in Salary Range.

5196 2011 State-Local Realignment - Continued

	2011-12*	2012-13*	2013-14*
Transfers and Other Adjustments:			
FO3214 From Support Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(e)(1)	-	\$1,640,400	\$1,817,891
Total Revenues, Transfers, and Other Adjustments	-	\$1,640,400	\$1,817,891
Total Resources	-	\$1,640,400	\$1,817,891
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	-	1,640,400	1,817,891
Total Expenditures and Expenditure Adjustments	-	\$1,640,400	\$1,817,891
FUND BALANCE	-	-	-
3217 Behavioral Health Subaccount, Support Services Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3214 From Support Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(e)(1)	-	\$964,500	\$989,343
TO3239 To Women and Children's Residential Treatment Services Special Account per Government Code Section 30027.5(f)(1)(B)	-	-5,104	-5,104
Total Revenues, Transfers, and Other Adjustments	-	\$959,396	\$984,239
Total Resources	-	\$959,396	\$984,239
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	-	959,396	984,239
Total Expenditures and Expenditure Adjustments	-	\$959,396	\$984,239
FUND BALANCE	-	-	-
3218 Support Services Growth Subaccount, Sales and Use Tax Growth Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3229 From Sales and Use Tax Growth Account, Local Revenue Fund 2011 per Government Code Section 30027.9(a)(1)	-	\$191,542	\$222,290
TO0351 To Mental Health Subaccount, Sales Tax Account per Government Code Section 30027.9(a)(1)	-	-9,577	-11,114
TO3235 To Behavioral Health Services Growth Special Account, Support Services Growth Subac per Government Code Section 30027.9(c)(4)	-	-24,843	-73,778
TO3236 To Protective Services Growth Special Account, Support Services Growth Subaccount per Government Code Section 30027.9(a)(1)	-	-157,122	-137,398
Total Revenues, Transfers, and Other Adjustments	-	-	-
Total Resources	-	-	-
FUND BALANCE	-	-	-
3220 Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3229 From Sales and Use Tax Growth Account, Local Revenue Fund 2011 per Government Code Section 30027.5(d)(3)	-	\$103,139	\$119,694
TO3230 To Juvenile Justice Growth Special Account, Law Enforcement Services Growth Subacc per Government Code Section 30027.9(b)(1)(C)	-	-10,314	-11,969

* Dollars in thousands, except in Salary Range.

5196 2011 State-Local Realignment - Continued

	2011-12*	2012-13*	2013-14*
TO3232 To District Attorney and Public Defender Growth Special Account, Law Enforcement S per Government Code Section 30027.9(b)(1)(D)	-	-5,157	-5,985
TO3233 To Community Corrections Growth Special Account, Law Enforcement Services Growth S per Government Code Section 30027.9(b)(1)(D)	-	-77,354	-89,771
TO3234 To Trial Court Security Growth Special Account, Law Enforcement Services Growth Su per Government Code Section 30027.9(b)(1)(A)	-	-10,314	-11,969
Total Revenues, Transfers, and Other Adjustments	-	-	-
Total Resources	-	-	-
FUND BALANCE	-	-	-
3221 Trial Court Security Subaccount, Law Enforcement Services Account^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3215 From Law Enforcement Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(d)(1)(A)	-	\$496,429	\$506,743
Total Revenues, Transfers, and Other Adjustments	-	\$496,429	\$506,743
Total Resources	-	\$496,429	\$506,743
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5396 Trial Court Security (Local Assistance)	-	496,429	506,743
Total Expenditures and Expenditure Adjustments	-	\$496,429	\$506,743
FUND BALANCE	-	-	-
3222 Enhancing Law Enforcement Activities Subaccount, Law Enforcement Services Account^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3215 From Law Enforcement Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(b)	-	\$489,900	\$489,900
Total Revenues, Transfers, and Other Adjustments	-	\$489,900	\$489,900
Total Resources	-	\$489,900	\$489,900
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5296 Local Law Enforcement Services (Local Assistance)	-	489,900	489,900
Total Expenditures and Expenditure Adjustments	-	\$489,900	\$489,900
FUND BALANCE	-	-	-
3223 Community Corrections Subaccount, Law Enforcement Services Account^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3215 From Law Enforcement Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(d)(1)(B)	-	\$842,900	\$998,900
Total Revenues, Transfers, and Other Adjustments	-	\$842,900	\$998,900
Total Resources	-	\$842,900	\$998,900
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5496 Local Community Corrections (Local Assistance)	-	842,900	998,900
Total Expenditures and Expenditure Adjustments	-	\$842,900	\$998,900
FUND BALANCE	-	-	-

* Dollars in thousands, except in Salary Range.

5196 2011 State-Local Realignment - Continued

	2011-12*	2012-13*	2013-14*
3224 District Attorney and Public Defender Subaccount, Law Enforcement Services			
Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3215 From Law Enforcement Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(d)(1)(C)	-	\$14,600	\$17,100
Total Revenues, Transfers, and Other Adjustments	-	\$14,600	\$17,100
Total Resources	-	\$14,600	\$17,100
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5596 District Attorney and Public Defender Services (Local Assistance)	-	14,600	17,100
Total Expenditures and Expenditure Adjustments	-	\$14,600	\$17,100
FUND BALANCE	-	-	-
3225 Juvenile Justice Subaccount, Law Enforcement Services Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3215 From Law Enforcement Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(d)(1)(D)	-	\$98,804	\$109,118
TO3226 To Juvenile Reentry Grant Special Account, Juvenile Justice Subaccount per Govt Code Section 30028.1(b)	-	-5,453	-6,022
TO3227 To Youthful Offender Block Grant Special Account, Juvenile Justice Subaccount per Govt Code Section 30028.1(a)	-	-93,351	-103,096
Total Revenues, Transfers, and Other Adjustments	-	-	-
Total Resources	-	-	-
FUND BALANCE	-	-	-
3226 Juvenile Reentry Grant Special Account, Juvenile Justice Subaccount ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3225 From Juvenile Justice Subaccount, Law Enforcement Services Account per Govt Code Section 30028.1(b)	-	\$5,453	\$6,022
Total Revenues, Transfers, and Other Adjustments	-	\$5,453	\$6,022
Total Resources	-	\$5,453	\$6,022
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5696 Juvenile Justice Programs (Local Assistance)	-	5,453	6,022
Total Expenditures and Expenditure Adjustments	-	\$5,453	\$6,022
FUND BALANCE	-	-	-
3227 Youthful Offender Block Grant Special Account, Juvenile Justice Subaccount ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3225 From Juvenile Justice Subaccount, Law Enforcement Services Account per Govt Code Section 30028.1(a)	-	\$93,351	\$103,096
Total Revenues, Transfers, and Other Adjustments	-	\$93,351	\$103,096
Total Resources	-	\$93,351	\$103,096
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			

* Dollars in thousands, except in Salary Range.

5196 2011 State-Local Realignment - Continued

	2011-12*	2012-13*	2013-14*
Expenditures:			
5696 Juvenile Justice Programs (Local Assistance)	-	93,351	103,096
Total Expenditures and Expenditure Adjustments	-	\$93,351	\$103,096
FUND BALANCE	-	-	-
3229 Sales and Use Tax Growth Account, Local Revenue Fund 2011 ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Government Code Section 30027.5(c)(4)	-	\$294,681	\$341,984
TO3218 To Support Services Growth Subaccount, Sales and Use Tax Growth Account per Government Code Section 30027.9(a)(1)	-	-191,542	-222,290
TO3220 To Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth Account per Government Code Section 30027.5(d)(3)	-	-103,139	-119,694
Total Revenues, Transfers, and Other Adjustments	-	-	-
Total Resources	-	-	-
FUND BALANCE	-	-	-
3230 Juvenile Justice Growth Special Account, Law Enforcement Services Growth Subaccount ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3220 From Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth Account per Government Code Section 30027.9(b)(1)(C)	-	\$10,314	\$11,969
Total Revenues, Transfers, and Other Adjustments	-	\$10,314	\$11,969
Total Resources	-	\$10,314	\$11,969
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5696 Juvenile Justice Programs (Local Assistance)	-	10,314	11,969
Total Expenditures and Expenditure Adjustments	-	\$10,314	\$11,969
FUND BALANCE	-	-	-
3232 District Attorney and Public Defender Growth Special Account, Law Enforcement Services Growth Subaccount ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3220 From Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth Account per Government Code Section 30027.9(b)(1)(D)	-	\$5,157	\$5,985
Total Revenues, Transfers, and Other Adjustments	-	\$5,157	\$5,985
Total Resources	-	\$5,157	\$5,985
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5596 District Attorney and Public Defender Services (Local Assistance)	-	5,157	5,985
Total Expenditures and Expenditure Adjustments	-	\$5,157	\$5,985
FUND BALANCE	-	-	-
3233 Community Corrections Growth Special Account, Law Enforcement Services Growth Subaccount ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			

* Dollars in thousands, except in Salary Range.

5196 2011 State-Local Realignment - Continued

	2011-12*	2012-13*	2013-14*
Transfers and Other Adjustments:			
FO3220 From Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth Account per Government Code Section 30027.9(b)(1)(D)	-	\$77,354	\$89,771
Total Revenues, Transfers, and Other Adjustments	-	\$77,354	\$89,771
Total Resources	-	\$77,354	\$89,771
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5496 Local Community Corrections (Local Assistance)	-	77,354	89,771
Total Expenditures and Expenditure Adjustments	-	\$77,354	\$89,771
FUND BALANCE	-	-	-
3234 Trial Court Security Growth Special Account, Law Enforcement Services Growth			
Subaccount ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3220 From Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth Account per Government Code Section 30027.9(b)(1)(A)	-	\$10,314	\$11,969
Total Revenues, Transfers, and Other Adjustments	-	\$10,314	\$11,969
Total Resources	-	\$10,314	\$11,969
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5396 Trial Court Security (Local Assistance)	-	10,314	11,969
Total Expenditures and Expenditure Adjustments	-	\$10,314	\$11,969
FUND BALANCE	-	-	-
3235 Behavioral Health Services Growth Special Account, Support Services Growth			
Subaccount ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3218 From Support Services Growth Subaccount, Sales and Use Tax Growth Account per Government Code Section 30027.9(c)(4)	-	\$24,843	\$73,778
Total Revenues, Transfers, and Other Adjustments	-	\$24,843	\$73,778
Total Resources	-	\$24,843	\$73,778
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	-	24,843	73,778
Total Expenditures and Expenditure Adjustments	-	\$24,843	\$73,778
FUND BALANCE	-	-	-
3236 Protective Services Growth Special Account, Support Services Growth			
Subaccount ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3218 From Support Services Growth Subaccount, Sales and Use Tax Growth Account per Government Code Section 30027.9(a)(1)	-	\$157,122	\$137,398
Total Revenues, Transfers, and Other Adjustments	-	\$157,122	\$137,398
Total Resources	-	\$157,122	\$137,398
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			

* Dollars in thousands, except in Salary Range.

5196 2011 State-Local Realignment - Continued

	2011-12*	2012-13*	2013-14*
5196 2011 State-Local Realignment (Local Assistance)	-	157,122	137,398
Total Expenditures and Expenditure Adjustments	-	\$157,122	\$137,398
FUND BALANCE	-	-	-
3239 Women and Children's Residential Treatment Services Special Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3217 From Behavioral Health Subaccount, Support Services Account per Government Code Section 30027.5(f)(1)(B)	-	\$5,104	\$5,104
Total Revenues, Transfers, and Other Adjustments	-	\$5,104	\$5,104
Total Resources	-	\$5,104	\$5,104
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	-	5,104	5,104
Total Expenditures and Expenditure Adjustments	-	\$5,104	\$5,104
FUND BALANCE	-	-	-

* Dollars in thousands, except in Salary Range.