

5196 2011 State-Local Realignment

2011 Realignment Estimate

(Dollars in Millions)

	2012-13	2012-13 Growth	2013-14	2013-14 Growth	2014-15	2014-15 Growth
Law Enforcement Services	\$1,942.6		\$2,121.7		\$2,079.6	
Trial Court Security Subaccount	496.4	10.3	506.7	12.0	518.7	22.6
Enhancing Law Enforcement Activities Subaccount ¹	489.9	-	489.9	-	489.9	-
Community Corrections Subaccount ²	842.9	77.3	998.9	89.7	934.1	169.1
District Attorney and Public Defender Subaccount ²	14.6	5.2	17.1	6.0	15.8	11.3
Juvenile Justice Subaccount	98.8	10.3	109.1	12.0	121.1	22.6
<i>Youthful Offender Block Grant Special Account</i>	(93.4)	(9.7)	(103.1)	(11.3)	(114.4)	(21.4)
<i>Juvenile Reentry Grant Special Account</i>	(5.4)	(0.6)	(6.0)	(0.7)	(6.7)	(1.2)
Growth, Law Enforcement Services	103.1	103.1	119.7	119.7	225.6	225.6
Mental Health³	1,120.6	9.6	1,120.6	11.1	1,120.6	21.0
Support Services	2,604.9		2,807.2		3,033.7	
Protective Services Subaccount ⁴	1,640.4	157.1	1,817.9	137.4	1,970.6	197.9
Behavioral Health Subaccount ⁵	964.5	24.8	989.3	73.8	1,063.1	200.1
<i>Women and Children's Residential Treatment Services</i>	(5.1)	-	(5.1)	-	(5.1)	-
Growth, Support Services	191.5	191.5	222.3	222.3	419.0	419.0
Account Total and Growth	\$5,962.7		\$6,391.5		\$6,878.5	
Revenue						
1.0625% Sales Tax	5,508.1		5,924.2		6,404.4	
Motor Vehicle License Fee	454.6		467.3		474.1	
Revenue Total	\$5,962.7		\$6,391.5		\$6,878.5	

This chart reflects estimates of the 2011 Realignment subaccount and growth allocations based on current revenue forecasts and in accordance with the formulas outlined in Chapter 40, Statutes of 2012 (SB 1020).

¹ Allocation is capped at \$489.9 million.

² 2012-13 and 2013-14 growth is not added to subsequent fiscal year's subaccount base allocations.

³ Growth does not add to base.

⁴ Rolling base includes a \$200 million Child Welfare Services Restoration and incremental funding for Chapter 559, Statutes of 2010 (AB 12). AB 12 funding increments consist of: \$18.2m in 2012-13, \$20.4m in 2013-14, and \$15.3m in 2014-15.

⁵ The Early and Periodic Screening, Diagnosis, and Treatment and Drug Medi-Cal programs within the Behavioral Health Subaccount do not yet have a permanent base.