

6110 Department of Education

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2011-12*	2012-13*	2013-14*
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$6,101	\$-
Prior year balances available:			
Item 6110-301-0660, Budget Act of 2004 as reappropriated by 6110-491, Budget Act of 2012	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	728	-	-
Item 6110-301-0660, Budget Act of 2005 as reappropriated by Item 6110-490, Budget Acts of 2007, 2008, 2009, 2010 and 2011	14,494	14,579	-
Augmentation per Government Code Sections 16352, 16409 and 16354	399	-	-
Item 6110-301-0660, Budget Act of 2006 as reappropriated by Item 6110-490, Budget Acts of 2008, 2009, 2010 and 2011	29,972	29,972	22,567
Augmentation per Government Code Sections 16352, 16409 and 16354	157	-	-
Item 6110-301-0660, Budget Act of 2007 as reappropriated by Item 6110-490, Budget Acts of 2009, 2010 and 2011	13,486	12,776	-
Item 6110-301-0660, Budget Act of 2008, as reappropriated by Item 6110-490, Budget Acts of 2009, 2010 and 2011	4,912	4,912	-
Item 6110-301-0660, Budget Act of 2012	-	-	4,591
Totals Available	\$64,148	\$68,340	\$27,158
Balance available in subsequent years	-62,239	-27,158	-
TOTALS, EXPENDITURES	\$1,909	\$41,182	\$27,158
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$1,909	\$41,182	\$27,158

* Dollars in thousands, except in Salary Range.