

## 6440 University of California

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2011-12*	2012-13*	2013-14*
<b>0658 1996 Higher Education Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation as added by Chapter 630, Statutes of 2012	\$-	\$6,532	\$-
Prior year balances available:			
Item 6440-301-0658, Budget Act of 2010, as reappropriated by Item 6440-492, Budget Act of 2011, and Item 6440-491, Budget Act of 2012	5,113	4,050	-
<b>Totals Available</b>	<b>\$5,113</b>	<b>\$10,582</b>	<b>\$-</b>
Balance available in subsequent years	-4,050	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,063</b>	<b>\$10,582</b>	<b>\$-</b>
<b>0660 Public Buildings Construction Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Item 6440-301-0660, Budget Act of 2007, as reappropriated by Item 6440-491, Budget Acts of 2009 and 2012	\$30,000	\$30,000	\$-
Item 6440-301-0660, Budget Act of 2008, as reappropriated by Item 6440-491, Budget Act of 2012	62,636	15,984	-
Item 6440-301-0660, Budget Act of 2010, as reappropriated by Item 6440-494, Budget Act of 2011, and Item 6440-491, Budget Act of 2012	334,882	96,331	26,129
Augmentation per Government Code Sections 16352, 16409 and 16354	4,904	-	-
<b>Totals Available</b>	<b>\$432,422</b>	<b>\$142,315</b>	<b>\$26,129</b>
Unexpended balance, estimated savings	-43,034	-	-
Balance available in subsequent years	-142,315	-26,129	-
<b>TOTALS, EXPENDITURES</b>	<b>\$247,073</b>	<b>\$116,186</b>	<b>\$26,129</b>
<b>0668 Public Buildings Construction Fund Subaccount</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$5,735	\$-	\$-
302 Budget Act appropriation	39,595	-	-
Prior year balances available:			
Item 6440-301-0668, Budget Act of 2011	-	5,735	-
Item 6440-302-0668, Budget Act of 2011	-	39,595	-
<b>Totals Available</b>	<b>\$45,330</b>	<b>\$45,330</b>	<b>\$-</b>
Balance available in subsequent years	-45,330	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$45,330</b>	<b>\$-</b>
<b>0705 Higher Education Capital Outlay Bond Fund of 1992</b>			
APPROPRIATIONS			
301 Budget Act appropriation as added by Chapter 630, Statutes of 2012	\$-	\$1,200	\$-
Prior year balances available:			
Item 6440-301-0705, Budget Act of 2008, as reappropriated by Item 6440-492, Budget Act of 2011	2,855	-	-
Item 6440-301-0705, Budget Act of 2009, as reappropriated by Item 6440-491, Budget Act of 2012	1,645	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$4,500</b>	<b>\$1,200</b>	<b>\$-</b>
<b>0791 June 1990 Higher Education Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Item 6440-301-0791, Budget Act of 2009, as reappropriated by Item 6440-491, Budget Act of 2012	\$660	\$-	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$660</b>	<b>\$-</b>	<b>\$-</b>

\* Dollars in thousands, except in Salary Range.

## 6440 University of California

3 CAPITAL OUTLAY	2011-12*	2012-13*	2013-14*
<b>0994 Other Unclassified Funds</b>			
APPROPRIATIONS			
Nonstate funds	\$914,916	\$27,202	\$78,416
<b>TOTALS, EXPENDITURES</b>	<b>\$914,916</b>	<b>\$27,202</b>	<b>\$78,416</b>
<b>6048 2006 University Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$7,045	\$-	\$-
301 Budget Act appropriation as added by Chapter 575, Statutes of 2012	-	4,750	-
302 Budget Act appropriation	2,267	-	-
Prior year balances available:			
Item 6440-301-6048, Budget Act of 2006, as reappropriated by Item 6440-491, Budget Acts of 2007, 2008, and 2009 & Item 6440-492, Budget Act of 2011	18,865	2,365	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-1,187	-
Item 6440-301-6048, Budget Act of 2007, as reappropriated by Item 6440-492, Budget Acts of 2010 and 2011	3,132	2,571	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-1,382	-
Item 6440-301-6048, Budget Act of 2008, as reappropriated by Item 6440-492, Budget Act of 2011	4,620	-	-
Item 6440-301-6048, Budget Act of 2010, as reappropriated by Item 6440-492, Budget Act of 2011	1,800	-	-
Item 6440-301-6048, Budget Act of 2011	-	2,220	-
Item 6440-302-6048, Budget Act of 2007, as reappropriated by Item 6440-491, Budget Act of 2009 and 2012	9,628	8,060	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-65	-
Item 6440-304-6048, Budget Act of 2007 as reappropriated by Item 6440-491, Budget Acts of 2008 and 2009, and Item 6440-492, Budget Act of 2011	10,265	3,109	-
Item 6440-304-6048, BA of 2008 as amended by Ch 269, Stats of 2008, as reapprop. by Item 6440-491, BA 2009, and Item 6440-492, BA 2011	3,775	-	-
Item 6440-305-6048, Budget Act of 2007, as reappropriated by Items 6440-491 and 6440-493, BA of 2009 and 2011, and Item 6440-491, BA of 2012	2,000	2,000	-
Item 6440-305-6048, Budget Act of 2009, as reappropriated by Item 6440-492, Budget Act of 2011, and Item 6440-491, Budget Act of 2012	21,198	14,412	-
<b>Totals Available</b>	<b>\$84,595</b>	<b>\$36,853</b>	<b>\$-</b>
Unexpended balance, estimated savings	-561	-	-
Balance available in subsequent years	-34,737	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$49,297</b>	<b>\$36,853</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$1,217,509</b>	<b>\$237,353</b>	<b>\$104,545</b>

\* Dollars in thousands, except in Salary Range.