

6610 California State University

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2011-12*	2012-13*	2013-14*
0658 1996 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 6610-301-0658, Budget Act of 2010, as reappropriated by Item 6610-492, Budget Act of 2011, and Item 6610-491, Budget Act of 2012	\$9,032	\$-	\$-
TOTALS, EXPENDITURES	\$9,032	\$-	\$-
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 6610-301-0660, Budget Act of 2008 as reappropriated by Item 6610-491, Budget Acts of 2009 and 2012	\$88,203	\$88,203	\$38,340
Item 6610-301-0660, Budget Act of 2010	75,953	-	-
Totals Available	\$164,156	\$88,203	\$38,340
Balance available in subsequent years	-88,203	-38,340	-
TOTALS, EXPENDITURES	\$75,953	\$49,863	\$38,340
0668 Public Buildings Construction Fund Subaccount			
APPROPRIATIONS			
301 Budget Act appropriation	\$201,185	\$-	\$-
Prior year balances available:			
Item 6610-301-0668, Budget Act of 2011, as reappropriated by Item 6610-491, Budget Act of 2012	-	201,185	147,042
Totals Available	\$201,185	\$201,185	\$147,042
Balance available in subsequent years	-201,185	-147,042	-
TOTALS, EXPENDITURES	\$-	\$54,143	\$147,042
0994 Other Unclassified Funds			
APPROPRIATIONS			
Other Unclassified Funds	\$45,555	\$99,090	\$24,084
TOTALS, EXPENDITURES	\$45,555	\$99,090	\$24,084
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$-	\$-
6028 2002 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
Capital Outlay, California State University, 2002 Higher Education Capital Outlay Bond Fund	\$648	\$-	\$-
301 Budget Act appropriation	-	1,757	3,639
TOTALS, EXPENDITURES	\$648	\$1,757	\$3,639
6041 2004 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$3,792	\$-
Prior year balances available:			
Item 6610-301-6041, Budget Act of 2008 as reappropriated by Item 6610-491, Budget Act of 2009	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	2,310	-	-
TOTALS, EXPENDITURES	\$2,310	\$3,792	\$-
6048 2006 University Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$2,799	\$10,995	\$-
Prior year balances available:			

* Dollars in thousands, except in Salary Range.

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3 CAPITAL OUTLAY	2011-12*	2012-13*	2013-14*
Item 6610-301-6048, Budget Act of 2007 as reappropriated by Item 6610-491, Budget Acts of 2008 and 2009, and Item 6610-492, Budget Act of 2012	12,382	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	255	-	-
Item 6610-301-6048, Budget Act of 2009	1,969	-	-
Item 6610-301-6048, Budget Act of 2010	<u>3,000</u>	<u>-</u>	<u>-</u>
Totals Available	\$20,405	\$10,995	\$-
Unexpended balance, estimated savings	<u>-</u>	<u>-4,190</u>	<u>-</u>
TOTALS, EXPENDITURES	\$20,405	\$6,805	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$153,903	\$215,450	\$213,105

* Dollars in thousands, except in Salary Range.