

6870 Board of Governors of the California Community Colleges

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2011-12*	2012-13*	2013-14*
0658 1996 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 6870-301-0658, Budget Act of 2010	\$786	\$681	\$-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-84	-	-
Totals Available	\$702	\$681	\$-
Unexpended balance, estimated savings	-	-681	-
Balance available in subsequent years	-681	-	-
TOTALS, EXPENDITURES	\$21	\$-	\$-
0705 Higher Education Capital Outlay Bond Fund of 1992			
APPROPRIATIONS			
Prior year balances available:			
Item 6870-301-0705, Budget Act of 2008, as reappropriated by Item 6870-491, Budget Act of 2011	\$1,106	\$-	\$-
TOTALS, EXPENDITURES	\$1,106	\$-	\$-
0785 1988 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 6870-301-0785, Budget Act of 2008 as reappropriated by Item 6870-490, Budget Act of 2009	\$193	\$-	\$-
TOTALS, EXPENDITURES	\$193	\$-	\$-
6041 2004 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 6870-301-6041, BA of 2005, as reapp by 6870-491, BA of 2006 as rvrted by 6870-497, BA of 07 & 12 & reapp by 6870-490 BA 07, 08, & 09 & 6870-491/11	\$7,816	\$-	\$-
Item 6870-301-6041, Budget Act of 2006 as reappropriated by Item 6870-490, Budget Acts of 2007, 2008, and 2009	80	-	-
Item 6870-303-6041, Budget Act of 2007 as reappropriated by Item 6870-490, Budget Act of 2009	8,375	8,375	-
Item 6870-303-6041, Budget Act of 2008, as reappropriated by Item 6870-490, Budget Acts of 2009 and 2010, and as reverted by Item 6870-497, BA of 2012	5,257	-	-
Totals Available	\$21,528	\$8,375	\$-
Unexpended balance, estimated savings	-13,073	-2,813	-
Balance available in subsequent years	-8,375	-	-
TOTALS, EXPENDITURES	\$80	\$5,562	\$-
6049 2006 California Community College Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$48,618	\$41,237	\$1,183
Prior year balances available:			
Item 6870-301-6049, Budget Act of 2007, as partially reverted by Item 6870-497, and reappropriated by Item 6870-490, Budget Acts of 2008, 2009, and 2010	9,675	8,432	-
Item 6870-301-6049, Budget Act of 2008, as reappropriated by Item 6870-490, Budget Act of 2009, and as reverted by Item 6870-497, Budget Act of 2012	44,945	19,523	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-6,934	-	-
Item 6870-301-6049, Budget Act of 2009, as prtly reverted by 6870-497/10 & 12 and as reappropriated by Item 6870-490, BAs of 2010 & 2012 and 6870-491, BA 2011	91,090	2,796	181
Reversion per Government Code Sections 16351, 16351.5 and 16408	-5,473	-	-
Item 6870-301-6049, Budget Act of 2010, as reappropriated by Item 6870-491, BA of 2011, and Item 6870-490, BA of 2012, and as reverted by 6870-497, 2012	77,505	46,002	24,902

* Dollars in thousands, except in Salary Range.

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3 CAPITAL OUTLAY	2011-12*	2012-13*	2013-14*
Reversion per Government Code Sections 16351, 16351.5 and 16408	-4,783	-	-
Item 6870-301-6049, Budget Act of 2011, as reappropriated by Item 6870-490, Budget Act of 2012	-	48,618	46,272
Item 6870-301-6049, Budget Act of 2012	-	-	41,237
Item 6870-303-6049, Budget Act of 2006 as reappropriated by Item 6870-490, BAs of 2008, 2009, & 2010, and partially reverted by Item 6870-497/BA of 2012	7,207	273	-
Item 6870-303-6049, Budget Act of 2007 as reappropriated by Item 6870-490, Budget Act of 2009, and as partially reverted by Item 6870-497, BA of 2012	3,370	1,787	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-1,509	-	-
Item 6870-303-6049, Budget Act of 2009, as reappropriated by Item 6870-491, Budget Act of 2011	1,463	-	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-1,463	-	-
Item 6870-303-6049, Budget Act of 2010, as reappropriated by Item 6870-490, Budget Act of 2012	6,258	6,258	6,258
Totals Available	\$269,969	\$174,926	\$120,033
Unexpended balance, estimated savings	-26,619	-35,523	-
Balance available in subsequent years	<u>-133,689</u>	<u>-118,850</u>	-
TOTALS, EXPENDITURES	\$109,661	\$20,553	\$120,033
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$111,061	\$26,115	\$120,033

* Dollars in thousands, except in Salary Range.