

7760 Department of General Services

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2011-12*	2012-13*	2013-14*
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
Prior year balances available:			
Government Code Section 15819.05	\$175,000	\$-	\$-
Government Code Section 14669.13	75,000	-	-
Government Code Section 8169.6	367,628	367,628	-
Item 1760-301-0660, Budget Act of 2005 as reappropriated by Item 1760-490, Budget Acts of 2008, 2009, and 2010	6,420	2,407	-
Item 1760-301-0660, Budget Act of 2008 as reappropriated by Item 1760-490, Budget Acts of 2009 and 2010	15,958	15,958	-
Totals Available	\$640,006	\$385,993	\$-
Unexpended balance, estimated savings	-250,000	-383,479	-
Balance available in subsequent years	<u>-385,993</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$4,013	\$2,514	\$-
0768 Earthquake Safety and Public Buildings Rehabilitation Fund of 1990			
APPROPRIATIONS			
Prior year balances available:			
Item 1760-301-0768, Budget Act of 2006 as reappropriated by Item 1760-490, Budget Acts of 2009 and 2010	\$168	\$-	\$-
Item 1760-301-0768, Budget Act of 2010, as reappropriated by Item 1760-490, Budget Act of 2011	5,452	5,452	-
Totals Available	\$5,620	\$5,452	\$-
Balance available in subsequent years	<u>-5,452</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$168	\$5,452	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$4,181	\$7,966	\$-

* Dollars in thousands, except in Salary Range.