

8620 Fair Political Practices Commission

The Fair Political Practices Commission has primary responsibility for the impartial administration, implementation, and enforcement of the Political Reform Act of 1974, as amended by the voters and Legislature. The purpose of the Act is to restore confidence in governmental processes. The major objectives of the Commission are to:

- Provide education about the Act and its requirements to the public and the regulated community including public officials, candidates, and lobbyists, and assist with compliance.
- Ensure that election campaign contribution and expenditure data is fully and accurately disclosed so that the voters may be fully informed.
- Enforce the provisions of the Act and regulations fairly and with due process.
- Regulate the activities of lobbyists and disclose their finances.
- Provide for the disclosure of assets and income of public officials, which may affect their official actions, to avoid conflicts of interest or appearances of impropriety.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
10 Fair Political Practices Commission	75.0	84.3	89.0	\$7,902	\$9,031	\$10,196
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	75.0	84.3	89.0	\$7,902	\$9,031	\$10,196
FUNDING				2011-12*	2012-13*	2013-14*
0001 General Fund				\$7,902	\$8,653	\$9,478
0995 Reimbursements				-	378	718
TOTALS, EXPENDITURES, ALL FUNDS				\$7,902	\$9,031	\$10,196

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code, Title 9 (commencing with Section 81000).

DETAILED BUDGET ADJUSTMENTS

	2012-13*			2013-14*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• San Bernardino Workload (Chapter 1659, Statutes of 2012)	\$-	\$378	6.0	\$-	\$718	6.0
• Electronic Filing Certification (Chapter 500, Statutes of 2012)	-	-	-	151	-	1.7
Totals, Workload Budget Change Proposals	\$-	\$378	6.0	\$151	\$718	7.7
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	-\$265	\$-	-	\$58	\$-	-
• Retirement Rate Adjustment	125	-	-	125	-	-
Totals, Other Workload Budget Adjustments	-\$140	\$-	-	\$183	\$-	-
Totals, Workload Budget Adjustments	-\$140	\$378	6.0	\$334	\$718	7.7
Policy Adjustments						
• Workload Resulting From Treasurer Investigation	\$-	\$-	-	\$350	\$-	3.0
Totals, Policy Adjustments	\$-	\$-	-	\$350	\$-	3.0
Totals, Budget Adjustments	-\$140	\$378	6.0	\$684	\$718	10.7

DETAILED EXPENDITURES BY PROGRAM

		2011-12*	2012-13*	2013-14*
PROGRAM REQUIREMENTS				
10	FAIR POLITICAL PRACTICES COMMISSION			
	State Operations:			

* Dollars in thousands, except in Salary Range.

8620 Fair Political Practices Commission - Continued

	2011-12*	2012-13*	2013-14*
0001 General Fund	\$7,902	\$8,653	\$9,478
0995 Reimbursements	-	378	718
Totals, State Operations	\$7,902	\$9,031	\$10,196
TOTALS, EXPENDITURES			
State Operations	7,902	9,031	10,196
Totals, Expenditures	\$7,902	\$9,031	\$10,196

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	75.0	78.3	78.3	\$5,077	\$5,585	\$5,918
Total Adjustments	-	6.0	10.7	-	262	858
Net Totals, Salaries and Wages	75.0	84.3	89.0	\$5,077	\$5,847	\$6,776
Staff Benefits	-	-	-	1,754	2,017	2,338
Totals, Personal Services	75.0	84.3	89.0	\$6,831	\$7,864	\$9,114
OPERATING EXPENSES AND EQUIPMENT				\$1,071	\$1,167	\$1,082
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$7,902	\$9,031	\$10,196

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,378	\$4,172	\$4,764
Allocation for employee compensation	23	17	-
Allocation for contingencies or emergencies	426	-	-
Adjustment per Section 3.60	-2	62	-
Adjustment per Section 3.90	-59	-149	-
Government Code Section 85802	497	572	595
Government Code Section 83122	3,876	3,979	4,119
Totals Available	\$8,139	\$8,653	\$9,478
Unexpended balance, estimated savings	-237	-	-
TOTALS, EXPENDITURES	\$7,902	\$8,653	\$9,478
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$378	\$718
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$7,902	\$9,031	\$10,196

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
Totals, Authorized Positions	75.0	78.3	78.3	\$5,077	\$5,585	\$5,918
Workload and Administrative Adjustments:				Salary Range		
Legal Division:						
Counsel IV	-	-	0.5	8,486-10,477	-	57
Counsel	-	2.0	2.0	4,674-7,628	150	300
Enforcement Division:						

* Dollars in thousands, except in Salary Range.

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	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
Prog Specialist II	-	-	0.5	5,573-7,113	-	38
Prog Specialist	-	1.0	1.0	5,076-6,476	35	69
Sr Special Investigator	-	-	1.0	4,888-5,899	-	65
Special Investigator	-	1.0	1.0	3,902-5,363	27	56
Legal Secretary	-	1.0	1.0	3,038-3,878	21	41
Admin and Executive Division:						
Information Officer II	-	-	0.2	5,312-6,409	-	18
Staff Info Systems Analyst	-	-	0.8	5,065-6,466	-	52
Associate Info Systems Analyst	-	-	0.2	4,619-5,897	-	16
Temporary Help/Overtime	-	-	0.2	-	-	12
Technical Assistance Division:						
Political Reform Consultant II	-	-	0.5	4,833-5,874	-	32
Political Reform Consultant I	-	1.0	1.8	4,400-5,348	29	102
Totals, Workload & Admin Adjustments	-	6.0	10.7	\$-	\$262	\$858
Total Adjustments	-	6.0	10.7	\$-	\$262	\$858
TOTALS, SALARIES AND WAGES	75.0	84.3	89.0	\$5,077	\$5,847	\$6,776

* Dollars in thousands, except in Salary Range.