

8620 Fair Political Practices Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,378	\$4,172	\$4,764
Allocation for employee compensation	23	17	-
Allocation for contingencies or emergencies	426	-	-
Adjustment per Section 3.60	-2	62	-
Adjustment per Section 3.90	-59	-149	-
Government Code Section 85802	497	572	595
Government Code Section 83122	<u>3,876</u>	<u>3,979</u>	<u>4,119</u>
Totals Available	\$8,139	\$8,653	\$9,478
Unexpended balance, estimated savings	<u>-237</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$7,902	\$8,653	\$9,478
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$-</u>	<u>\$378</u>	<u>\$718</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$7,902	\$9,031	\$10,196

* Dollars in thousands, except in Salary Range.