

9900 Statewide General Administrative Expenditures (Pro Rata)

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
Government Code Sections 11270-11275 and 22883 General Fund Credits From Special Funds	<u>\$-486,198</u>	<u>\$-583,854</u>	<u>\$-636,604</u>
TOTALS, EXPENDITURES	\$-486,198	\$-583,854	\$-636,604
0159 State Trial Court Improvement and Modern ization Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$446</u>	<u>\$163</u>	<u>\$581</u>
TOTALS, EXPENDITURES	\$446	\$163	\$581
0526 California School Finance Authority Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$-</u>	<u>\$32</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$32	\$-
0562 State Lottery Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$4,077</u>	<u>\$4,557</u>	<u>\$5,029</u>
TOTALS, EXPENDITURES	\$4,077	\$4,557	\$5,029
0587 Family Law Trust Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$100</u>	<u>\$131</u>	<u>\$162</u>
TOTALS, EXPENDITURES	\$100	\$131	\$162
0904 California Health Facilities Financing Authority Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$135</u>	<u>\$51</u>	<u>\$476</u>
TOTALS, EXPENDITURES	\$135	\$51	\$476
0911 Educational Facilities Authority Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$69</u>	<u>\$56</u>	<u>\$78</u>
TOTALS, EXPENDITURES	\$69	\$56	\$78
0930 Pollution Control Financing Authority Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$176</u>	<u>\$189</u>	<u>\$263</u>
TOTALS, EXPENDITURES	\$176	\$189	\$263
0932 Trial Court Trust Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$328</u>	<u>\$212</u>	<u>\$415</u>
TOTALS, EXPENDITURES	\$328	\$212	\$415
0948 California State University Trust Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$10,778</u>	<u>\$13,947</u>	<u>\$15,776</u>
TOTALS, EXPENDITURES	\$10,778	\$13,947	\$15,776
3085 Mental Health Services Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$24</u>	<u>\$13</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$24	\$13	\$-
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
Government Code Section 11270.1	<u>\$-87,519</u>	<u>\$-82,823</u>	<u>\$-87,672</u>
TOTALS, EXPENDITURES	\$-87,519	\$-82,823	\$-87,672

* Dollars in thousands, except in Salary Range.

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	<u>2011-12*</u>	<u>2012-13*</u>	<u>2013-14*</u>
1 STATE OPERATIONS			
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-557,584	\$-647,326	\$-701,496

* Dollars in thousands, except in Salary Range.