

Governor's Budget **May Revision** 2013-14



Edmund G. Brown Jr. Governor, State of California

INTRODUCTION

The Governor's Budget reflected California's most stable fiscal footing in well over a decade. With the tough spending cuts enacted over the past two years and new temporary revenues provided by the passage of Proposition 30, the state's budget is projected to remain balanced for the foreseeable future. However, substantial risks, uncertainties, and liabilities remain.

The May Revision maintains the fundamentals of the Governor's Budget. It reflects that the state's economic and budget recovery is continuing. However, the national economic outlook has dimmed since the Governor's Budget and recent federal actions have slowed the pace of the state's economic growth.

In the past four months, the state has experienced a multibillion dollar increase in current-year cash receipts. Yet, the influx is expected to be short-lived. Schools will benefit from this one-time increase, as well as from the implementation of the Local Control Funding Formula. The May Revision also proposes an affordable and sustainable path for a state-based expansion of health care coverage and a commensurate shift in some responsibilities to counties. It preserves the state's safety net, encourages job growth, and pays down debt.

EXECUTIVE OFFICE

Ana J. Matosantos

Director of Finance
(916) 445-4141

Michael Cohen

Chief Deputy Director, Budget
(916) 445-9862

Todd Jerue

Chief Operating Officer
(916) 445-4923

H.D. Palmer

Deputy Director, External Affairs
(916) 323-0648

Vacant

Chief Deputy Director, Policy
(916) 445-8582

Jennifer K. Rockwell

Chief Counsel
(916) 324-4856

Tom Dyer

Legislative Director
(916) 445-8610

BUDGET PROGRAM AREAS

Budget Planning and Preparation,
Cash Management, Statewide Issues,
CALSTARS, FSCU

Veronica Chung-Ng, PBM* . . . (916) 445-5332

Corrections and Rehabilitation, Judicial, Justice,
General Government, Business, Consumer
Services, and Housing

Lisa Mangat, PBM (916) 445-8913

Education

Nick Schweizer, PBM (916) 445-0328

Employee Relations, State Pension Systems,
Departmental Administration, Audits and Evaluations,
Information Technology Fiscal Oversight

Richard Gillihan, PBM (916) 445-3274

Health and Human Services

Matt Paulin, PBM (916) 445-6423

Local Government

Justyn Howard, APBM** (916) 445-1546

Local Mandates

Tom Dyer, APBM (916) 445-8610

Natural Resources, Energy, Environment,
Capital Outlay

Karen Finn, PBM (916) 324-0043

Revenue Forecasting, Economic Projections,
Demographic Data, Transportation,
Labor and Workforce Development

Kristin Shelton, PBM (916) 322-2263

*Program Budget Manager

** Assistant Program Budget Manager

