

**SCHEDULE 12E
STATE APPROPRIATIONS LIMIT
EXCLUDED APPROPRIATIONS
(Dollars in Millions)**

	Fund	Actual 2012-13	Estimated 2013-14	Proposed 2014-15
DEBT SERVICE:				
9600 Bond Interest and Redemption				
(9600-510-0001)	General	\$3,997	\$4,916	\$5,298
(9600-511-3107)	Special	678	946	1,122
(9600-511-8071)	Special	92	94	-
9658 Early Retirement of Economic Recovery Bonds	General	-	-	1,591
9618 Economic Recovery Bond Debt Service	Special	1,313	1,539	1,641
TOTAL -- DEBT SERVICE		<u>\$6,080</u>	<u>\$7,495</u>	<u>\$9,652</u>
QUALIFIED CAPITAL OUTLAY:				
Various (Ch. 3 Except DOT)	General	\$34	\$111	\$74
Various (Ch. 3 Except DOT)	Special	16	120	430
Various Qualified Capital Outlay	General	154	159	156
Various Qualified Capital Outlay	Special	75	119	127
Lease-Revenue Bonds (Capital Outlay)	General	733	639	674
Lease-Revenue Bonds (Capital Outlay)	Special	23	26	73
TOTAL -- CAPITAL OUTLAY		<u>\$1,035</u>	<u>\$1,174</u>	<u>\$1,534</u>
SUBVENTIONS:				
6110 K-12 / LCFF (6110-601/608/643/670/672-0001)	General	\$18,125	\$23,233	\$28,398
6110 K-12 Apportionments (6110-601-0001/3207) EPA	Special	6,509	6,263	6,451
6110 K-12 Supplemental Instruction (6110-104/664/657-0001)	General	336	90	-
6110 K-12 Class Size Reduction (6110-234/629/630-0001)	General	1,270	541	-
6110 K-12 ROCP (6110-105/618/659-0001)	General	385	40	-
6110 K-12 Apprenticeships (6110-103/635/613-0001)	General	16	-	-
6110 Charter Sch Block Grant (6110-211/621/616-0001)	General	292	6	-
6110 County Offices (6110-608/671/673-0001)	General	69	412	425
State Subventions Not Counted in Schools' Limit	General	-3,649	-6,436	-10,645
6870 Community Colleges (6870-101/103/615/680-0001)	Special	3,069	3,143	3,527
6870 Community Colleges (6870-610-0001/3207)	General	805	774	797
SUBVENTIONS -- EDUCATION		<u>\$27,227</u>	<u>\$28,066</u>	<u>\$28,953</u>
5195 1991 State-Local Realignment				
Vehicle License Collection Account	Special	\$14	\$14	\$14
Vehicle License Fees	Special	1,489	1,524	1,557
5196 2011 State-Local Realignment				
Vehicle License Fees	Special	492	511	522
9100 Tax Relief (9100-101-0001)	General	430	425	425
9350 Shared Revenues				
(9430-640-0064)	Special	-	-	-
(9430-601-0001) Trailer VLF GF backfill (Shared Rev.)	General	-	-	-
SUBVENTIONS -- OTHER		<u>\$2,425</u>	<u>\$2,474</u>	<u>\$2,518</u>
COURT AND FEDERAL MANDATES:				
Various Court and Federal Mandates (HHS)	General	\$3,482	\$3,907	\$4,056
Various Court and Federal Mandates	General	3,419	2,781	2,821
Various Court and Federal Mandates	Special	205	222	229
TOTAL -- MANDATES		<u>\$7,106</u>	<u>\$6,910</u>	<u>\$7,106</u>
PROPOSITION 111:				
Motor Vehicle Fuel Tax: Gasoline	Special	\$1,245	\$1,237	\$1,228
Motor Vehicle Fuel Tax: Diesel	Special	262	263	268
Weight Fee Revenue	Special	310	314	318
TOTAL -- PROPOSITION 111		<u>\$1,817</u>	<u>\$1,814</u>	<u>\$1,814</u>
TOTAL EXCLUSIONS:		<u>\$45,690</u>	<u>\$47,933</u>	<u>\$51,577</u>
General Fund		\$39,476	\$41,004	\$44,048
Special Funds		\$6,214	\$6,929	\$7,529