

0160 Legislative Counsel Bureau

The Legislative Counsel Bureau (Bureau) provides legal assistance to the two houses of the Legislature, and their members and committees, by resolving a large volume of complex legal problems arising in connection with the legislative process. The legal services furnished include rendering opinions, drafting bills, counseling, attending as counsel meetings of legislative committees, and representing the Legislature in litigation. The attorney-client relationship is maintained and all work is confidential.

In addition, the Bureau prepares and provides necessary indices and appropriate tables necessary to identify legislative measures and compiles and indexes statutes and codes.

The Bureau operates the Legislative Data Center, which provides information technology services in support of the legislative information system and the processing of legislative measures.

Pursuant to Chapter 46 of the Statutes of 2012, the California Commission on Uniform State Laws was transferred into the Legislative Counsel Bureau. The California Commission on Uniform State Laws presents to the Legislature uniform laws recommended by the National Conference of Commissioners on Uniform State Laws and then promotes passage of these uniform acts.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
10 Support	541.5	630.0	630.0	\$88,823	\$92,671	\$92,718
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	541.5	630.0	630.0	\$88,823	\$92,671	\$92,718
FUNDING				2012-13*	2013-14*	2014-15*
0001 General Fund				\$73,064	\$76,332	\$75,922
0995 Reimbursements				232	131	131
9740 Central Service Cost Recovery Fund				15,527	16,208	16,665
TOTALS, EXPENDITURES, ALL FUNDS				\$88,823	\$92,671	\$92,718

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code, Sections 10200-10248 and 10270-10282.

DETAILED BUDGET ADJUSTMENTS

	2013-14*			2014-15*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$784	\$172	-	\$823	\$180	-
• Retirement Rate Adjustment	245	54	-	245	54	-
• Miscellaneous Adjustments	-	-	-	-449	449	-
Totals, Other Workload Budget Adjustments	\$1,029	\$226	-	\$619	\$683	-
Totals, Workload Budget Adjustments	\$1,029	\$226	-	\$619	\$683	-
Totals, Budget Adjustments	\$1,029	\$226	-	\$619	\$683	-

DETAILED EXPENDITURES BY PROGRAM

		2012-13*	2013-14*	2014-15*
PROGRAM REQUIREMENTS				
10 SUPPORT				
State Operations:				
0001 General Fund		\$73,064	\$76,332	\$75,922
0995 Reimbursements		232	131	131
9740 Central Service Cost Recovery Fund		15,527	16,208	16,665
Totals, State Operations		\$88,823	\$92,671	\$92,718

* Dollars in thousands, except in Salary Range.

0160 Legislative Counsel Bureau - Continued

	2012-13*	2013-14*	2014-15*
TOTALS, EXPENDITURES			
State Operations	88,823	92,671	92,718
Totals, Expenditures	\$88,823	\$92,671	\$92,718

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	541.5	630.0	630.0	\$40,621	\$45,405	\$45,938
Total Adjustments	-	-	-	-	682	682
Net Totals, Salaries and Wages	541.5	630.0	630.0	\$40,621	\$46,087	\$46,620
Staff Benefits	-	-	-	17,403	19,744	19,972
Totals, Personal Services	541.5	630.0	630.0	\$58,024	\$65,831	\$66,592
OPERATING EXPENSES AND EQUIPMENT				\$30,799	\$26,840	\$26,126
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$88,823	\$92,671	\$92,718

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$74,064	\$75,303	\$75,922
Allocation for employee compensation	227	784	-
Adjustment per Section 3.60	820	245	-
Adjustment per Section 4.05	-2,047	-	-
TOTALS, EXPENDITURES	\$73,064	\$76,332	\$75,922
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$232	\$131	\$131
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,746	\$15,982	\$16,665
Allocation for employee compensation	50	172	-
Adjustment per Section 3.60	180	54	-
Adjustment per Section 4.05	-449	-	-
TOTALS, EXPENDITURES	\$15,527	\$16,208	\$16,665
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$88,823	\$92,671	\$92,718

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
Totals, Authorized Positions	541.5	630.0	630.0	\$40,621	\$45,405	\$45,938
Salary Adjustments	-	-	-	-	682	682
Total Adjustments	-	-	-	-	682	682
TOTALS, SALARIES AND WAGES	541.5	630.0	630.0	\$40,621	\$46,087	\$46,620

* Dollars in thousands, except in Salary Range.

* Dollars in thousands, except in Salary Range.