

## 0160 Legislative Counsel Bureau

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$74,064	\$75,303	\$75,922
Allocation for employee compensation	227	784	-
Adjustment per Section 3.60	820	245	-
Adjustment per Section 4.05	-2,047	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$73,064</b>	<b>\$76,332</b>	<b>\$75,922</b>
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$232	\$131	\$131
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,746	\$15,982	\$16,665
Allocation for employee compensation	50	172	-
Adjustment per Section 3.60	180	54	-
Adjustment per Section 4.05	-449	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$15,527</b>	<b>\$16,208</b>	<b>\$16,665</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$88,823</b>	<b>\$92,671</b>	<b>\$92,718</b>

\* Dollars in thousands, except in Salary Range.