

0559 Secretary for Labor and Workforce Development Agency

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	0	0	0
TOTALS, EXPENDITURES	\$-	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,816	\$2,027	\$2,028
3078 Labor and Workforce Development Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$329	\$232	\$269
Totals Available	\$329	\$232	\$269
Unexpended balance, estimated savings	-22	-	-
TOTALS, EXPENDITURES	\$307	\$232	\$269
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,123	\$2,259	\$2,297

* Dollars in thousands, except in Salary Range.