

**0855 California Gambling Control Commission****DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

<b>1 STATE OPERATIONS</b>	<b>2012-13*</b>	<b>2013-14*</b>	<b>2014-15*</b>
<b>0367 Indian Gaming Special Distribution Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,038	\$2,763	\$2,640
Allocation for employee compensation	24	34	-
Adjustment per Section 3.60	92	8	-
Adjustment per Section 3.90	-233	-	-
<b>Totals Available</b>	<b>\$8,921</b>	<b>\$2,805</b>	<b>\$2,640</b>
Unexpended balance, estimated savings	-1,691	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$7,230</b>	<b>\$2,805</b>	<b>\$2,640</b>
<b>0567 Gambling Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,319	\$3,816	\$3,646
Allocation for employee compensation	9	47	-
Adjustment per Section 3.60	32	11	-
Adjustment per Section 3.90	-82	-	-
<b>Totals Available</b>	<b>\$3,278</b>	<b>\$3,874</b>	<b>\$3,646</b>
Unexpended balance, estimated savings	-624	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,654</b>	<b>\$3,874</b>	<b>\$3,646</b>
<b>3131 California Bingo Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$2
Chapter 32, Statutes of 2013	-	2	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$2</b>
<b>3132 Charity Bingo Mitigation Fund</b>			
APPROPRIATIONS			
Interest Expense on Indian Gaming Special Distribution Fund per Penal Code section 326.4 (d) (1)	\$6	\$10	\$11
<b>TOTALS, EXPENDITURES</b>	<b>\$6</b>	<b>\$10</b>	<b>\$11</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$9,890</b>	<b>\$6,691</b>	<b>\$6,299</b>
<b>2 LOCAL ASSISTANCE</b>	<b>2012-13*</b>	<b>2013-14*</b>	<b>2014-15*</b>
<b>0366 Indian Gaming Revenue Sharing Trust Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$96,500	\$96,500	\$96,500
<b>Totals Available</b>	<b>\$96,500</b>	<b>\$96,500</b>	<b>\$96,500</b>
Unexpended balance, estimated savings	-18,124	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$78,376</b>	<b>\$96,500</b>	<b>\$96,500</b>
<b>0367 Indian Gaming Special Distribution Fund</b>			
APPROPRIATIONS			
111 Budget Act appropriation (Transfer to the Indian Gaming Revenue Sharing Trust Fund)	(\$50,000)	(\$40,000)	(\$25,000)
Chapter 704, Statutes of 2012	9,100	-	-
Chapter 746, Statutes of 2013	-	9,100	-
Prior year balances available:			
Chapter 719, Statutes of 2010	141	141	-
<b>Totals Available</b>	<b>\$9,241</b>	<b>\$9,241</b>	<b>\$-</b>
Unexpended balance, estimated savings	-41	-141	-
Balance available in subsequent years	-141	-	-

\* Dollars in thousands, except in Salary Range.

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<b>2 LOCAL ASSISTANCE</b>	<b><u>2012-13*</u></b>	<b><u>2013-14*</u></b>	<b><u>2014-15*</u></b>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$9,059</u></b>	<b><u>\$9,100</u></b>	<b><u>\$-</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b><u>\$87,435</u></b>	<b><u>\$105,600</u></b>	<b><u>\$96,500</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b><u>\$97,325</u></b>	<b><u>\$112,291</u></b>	<b><u>\$102,799</u></b>

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