

## 0911 Citizens Redistricting Initiative

The "Voters First Act" (Proposition 11) and the "Voters First Act for Congress" (Proposition 20) reformed the redistricting process and established an independent 14-member Citizens Redistricting Commission to draw the decennial district boundaries for California's Congressional delegation, state Senate, state Assembly, and Board of Equalization.

### 3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
10 Support	0.5	0.5	0.5	\$80	\$71	\$91
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>	<b>\$80</b>	<b>\$71</b>	<b>\$91</b>
<b>FUNDING</b>				<b>2012-13*</b>	<b>2013-14*</b>	<b>2014-15*</b>
0001 General Fund				\$80	\$71	\$91
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$80</b>	<b>\$71</b>	<b>\$91</b>

### LEGAL CITATIONS AND AUTHORITY

Government Code Title 2, Division 1, Chapter 3.2, Sections 8251 to 8253.6, as added by Proposition 11, with amendments as a result of Proposition 20.

### DETAILED BUDGET ADJUSTMENTS

	2013-14*			2014-15*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Workload Budget Change Proposals</b>						
• Contracted Fiscal Services and Legal Services Contracts	\$-	\$-	-	\$20	\$-	-
<b>Totals, Workload Budget Change Proposals</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$20</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$20</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$20</b>	<b>\$-</b>	<b>-</b>

### PROGRAM DESCRIPTIONS

10 - The Citizens Redistricting Commission shall draw California's new congressional and state Assembly, Senate, and Board of Equalization districts following the completion of the decennial census. The districts shall be based on strict, non-partisan rules delineated in California's Constitution that are designed to ensure fair representation and shall be defended by the commission as the sole legal defender.

### DETAILED EXPENDITURES BY PROGRAM

		2012-13*	2013-14*	2014-15*
<b>PROGRAM REQUIREMENTS</b>				
<b>10 SUPPORT</b>				
<b>State Operations:</b>				
0001 General Fund		\$80	\$71	\$91
<b>Totals, State Operations</b>		<b>\$80</b>	<b>\$71</b>	<b>\$91</b>
<b>TOTALS, EXPENDITURES</b>				
State Operations		80	71	91
<b>Totals, Expenditures</b>		<b>\$80</b>	<b>\$71</b>	<b>\$91</b>

### EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*

PERSONAL SERVICES

\* Dollars in thousands, except in Salary Range.

## 0911 Citizens Redistricting Initiative - Continued

1 State Operations	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
Authorized Positions (Equals Sch. 7A)	0.5	0.5	0.5	\$35	\$37	\$37
<b>Net Totals, Salaries and Wages</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>	<b>\$35</b>	<b>\$37</b>	<b>\$37</b>
Staff Benefits	-	-	-	17	17	17
<b>Totals, Personal Services</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>	<b>\$52</b>	<b>\$54</b>	<b>\$54</b>
OPERATING EXPENSES AND EQUIPMENT				\$28	\$17	\$37
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$80</b>	<b>\$71</b>	<b>\$91</b>

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$69	\$71	\$91
Adjustment per Section 3.60	1	-	-
Adjustment per Section 3.90	-2	-	-
Prior year balances available:			
Item 0911-001-0001, Budget Act of 2010	25	-	-
<b>Totals Available</b>	<b>\$93</b>	<b>\$71</b>	<b>\$91</b>
Unexpended balance, estimated savings	-13	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$80</b>	<b>\$71</b>	<b>\$91</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$80</b>	<b>\$71</b>	<b>\$91</b>

\* Dollars in thousands, except in Salary Range.