

## 0911 Citizens Redistricting Initiative

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$69	\$71	\$91
Adjustment per Section 3.60	1	-	-
Adjustment per Section 3.90	-2	-	-
Prior year balances available:			
Item 0911-001-0001, Budget Act of 2010	25	-	-
<b>Totals Available</b>	<b>\$93</b>	<b>\$71</b>	<b>\$91</b>
Unexpended balance, estimated savings	-13	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$80</b>	<b>\$71</b>	<b>\$91</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$80</b>	<b>\$71</b>	<b>\$91</b>

\* Dollars in thousands, except in Salary Range.