

1111 Department of Consumer Affairs Bureaus, Programs, Divisions

Effective July 1, 2013, pursuant to the Governor's Reorganization Plan No. 2 of 2012, the 2013-14 and 2014-15 information for the Office of Real Estate Appraisers and the Department of Real Estate was merged with the Department of Consumer Affairs, Bureaus (DCA). 2012-13 information for the Office of Real Estate Appraisers and the Department of Real Estate is displayed in Organization Codes 2310 and 2320, respectively, under the Business, Consumer Services, and Housing Agency. The DCA was previously displayed within the State and Consumer Services Agency and is now included in the Business, Consumer Services, and Housing Agency.

The DCA is responsible for promoting and protecting the interests of millions of California consumers by serving as a guardian and advocate for their health, safety, and economic well-being and by promoting legal and ethical standards of professional conduct. The Department helps to promote good business practices and to ensure that California's consumers receive quality services by establishing minimal competency standards for approximately 250 classifications involving approximately 3 million professionals. The Department is also an important advocate on consumer and business issues. In general, the DCA's Boards and Bureaus provide exams and licensing, enforcement, complaint resolution, and education for consumers.

In addition, centralized services are provided by the DCA for efficiency. Specifically, DCA staff investigate complaints against licensees; develop valid examinations for applicants for licensure; monitor and advocate for legislation; provide consumer education and outreach; provide legal and audit services; and provide general administrative support involving personnel, budgeting, accounting, purchasing, and space management.

There are currently nine bureaus and one certification program under the direct oversight of the DCA.

Additional information on the Department, and the various boards and bureaus, is available at www.dca.ca.gov.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
23 Arbitration Certification Program	8.2	8.0	8.0	\$1,067	\$1,175	\$1,202
25 Bureau of Security and Investigative Services	51.7	49.9	49.9	11,633	12,977	13,603
27 Bureau for Private Postsecondary Education	56.7	66.0	76.0	8,778	11,507	13,111
28 Bureau of Electronic and Appliance Repair, Home Furnishings and Thermal Insulation	36.8	41.9	43.4	6,491	7,535	7,883
31 Bureau of Automotive Repair	603.7	594.8	592.4	158,627	200,579	194,751
35.02 Distributed Consumer Affairs Administration	-	-	-	-67,089	-82,975	-100,404
35.10 Consumer Affairs Administration	565.3	605.7	727.7	68,311	83,155	100,584
37 Telephone Medical Advice Services Bureau	1.4	1.0	1.0	152	175	179
38 Cemetery and Funeral Bureau	20.8	21.5	21.5	3,344	4,454	4,466
41 Bureau of Real Estate Appraisers	-	32.8	32.8	-	5,502	5,621
42 Bureau of Real Estate	-	334.7	329.7	-	48,299	49,195
89 Professional Fiduciaries Bureau	1.4	1.7	2.7	362	440	596
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	1,346.0	1,758.0	1,885.1	\$191,676	\$292,823	\$290,787

FUNDING				2012-13*	2013-14*	2014-15*
0166	Certification Account, Consumer Affairs Fund			\$1,067	\$1,175	\$1,202
0239	Private Security Services Fund			10,447	11,799	12,395
0305	Private Postsecondary Education Administration Fund			7,680	9,507	11,111
0317	Real Estate Fund			-	47,864	48,760
0325	Electronic and Appliance Repair Fund			2,141	2,664	2,841
0400	Real Estate Appraisers Regulation Fund			-	5,422	5,541
0421	Vehicle Inspection and Repair Fund			94,316	114,595	113,503
0459	Telephone Medical Advice Services Fund			152	175	179
0582	High Polluter Repair or Removal Account			29,384	41,467	40,522
0717	Cemetery Fund			1,956	2,513	2,484
0750	State Funeral Directors and Embalmers Fund			1,375	1,810	1,851
0752	Home Furnishings and Thermal Insulation Fund			4,340	4,853	5,024
0769	Private Investigator Fund			599	662	692
0960	Student Tuition Recovery Fund			1,098	2,000	2,000
0995	Reimbursements			2,298	1,478	1,478

* Dollars in thousands, except in Salary Range.

1111 Department of Consumer Affairs Bureaus, Programs, Divisions - Continued

FUNDING	2012-13*	2013-14*	2014-15*
3108 Professional Fiduciary Fund	362	440	596
3122 Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account	34,461	44,399	40,608
TOTALS, EXPENDITURES, ALL FUNDS	\$191,676	\$292,823	\$290,787

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Business and Professions Code, Division 1, Chapter 1.

PROGRAM AUTHORITY

23-Arbitration Certification Program:

Business and Professions Code, Division 1, Chapter 9.

25-Bureau of Security and Investigative Services:

Business and Professions Code, Division 3, Chapters 8.5, 11, 11.3, 11.4, 11.5, and 11.6.

27-Bureau for Private Postsecondary Education:

Education Code, Division 10, Chapters 8 and 8.5.

28-Bureau of Electronic and Appliance Repair, Home Furnishings, and Thermal Insulation:

Business and Professions Code, Division 3, Chapter 20, and Division 8, Chapter 3.

31-Bureau of Automotive Repair:

Business and Professions Code, Division 3, Chapter 20.3; and Health and Safety Code, Division 26, Part 5, Chapter 5.

35.10.025-Division of Investigation:

Business and Professions Code, Division 1, Chapter 2, Sections 159.5-160.

35.10.035-Consumer and Client Services Division:

Business and Professions Code, Division 1, Chapter 3, Section 201, and Chapter 4, Sections 310 and 325-326.

37-Telephone Medical Advice Services Bureau:

Business and Professions Code, Division 2, Chapter 15.

38-Cemetery and Funeral Bureau:

Business and Professions Code, Division 3, Chapters 12 and 19.

41-Bureau of Real Estate Appraisers:

Business and Professions Code, Division 4, Part 3.

42-Bureau of Real Estate:

Business and Professions Code, Division 4, Parts 1 and 2.

89-Professional Fiduciaries Bureau:

Business and Professions Code, Division 3, Chapter 6.

MAJOR PROGRAM CHANGES

- The Governor's Budget includes \$2 million special fund and 12 positions for enforcement workload and \$102,000 special fund and 1.5 positions for licensing workload. The increased workload is primarily driven by growth to licensee populations which has resulted in increased enforcement case processing time and license application processing time. These additional resources are intended to reduce those processing times as part of the DCA's Performance Based Budgeting effort.

* Dollars in thousands, except in Salary Range.

1111 Department of Consumer Affairs Bureaus, Programs, Divisions - Continued

DETAILED BUDGET ADJUSTMENTS

	2013-14*			2014-15*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Bureau of Automotive Repair - Enhanced Fleet Modernization Program (Chapter 401, Statutes of 2013)	\$-	\$-	-	\$-	\$40,372	9.0
• BreEZe System	-	-1,372	-	-	1,459	-
• Bureau for Private Post Secondary Education- Enforcement Case Backlog	-	-	-	-	1,292	11.0
• Bureau of Security and Investigative Services- Increase for Attorney General Costs	-	-	-	-	600	-
• Professional Fiduciaries Bureau-Enforcement Program Augmentation	-	-	-	-	130	1.0
• Service Contracts for Optical Products - BEAR/HFTI (Chapter 421, Statutes of 2013)	-	-	-	-	102	1.5
• Redirection of Medical Board Investigative Staff to Division of Investigation (Chapter 515, Statutes of 2013)	-	-	-	-	-	116.0
• Medical Board - Enforcement Workload	-	-	-	-	-	1.0
• Bureau of Real Estate - Governor's Reorganization Plan 2 - Technical Correction	-	-	-	-	-	-
Totals, Workload Budget Change Proposals	\$-	-\$1,372	-	\$-	\$43,955	139.5
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$-	\$1,959	-	\$-	\$2,079	-
• Retirement Rate Adjustment	-	507	-	-	507	-
• Limited Term Positions/Expiring Positions	-	-	-	-	-36,401	-12.4
• One Time Cost Reductions	-	-	-	-	-2,511	-
• Legislation With An Appropriation	-	8,000	-	-	-	-
• Miscellaneous Adjustments	-	-138	-	-	-707	-
Totals, Other Workload Budget Adjustments	\$-	\$10,328	-	\$-	-\$37,033	-12.4
Totals, Workload Budget Adjustments	\$-	\$8,956	-	\$-	\$6,922	127.1
Totals, Budget Adjustments	\$-	\$8,956	-	\$-	\$6,922	127.1

PROGRAM DESCRIPTIONS

23 - ARBITRATION CERTIFICATION PROGRAM

The Arbitration Certification Program certifies and monitors arbitration programs offered by new car manufacturers to ensure that they substantially comply with state and federal regulations.

25 - BUREAU OF SECURITY AND INVESTIGATIVE SERVICES

The Bureau of Security and Investigative Services ensures that only those who meet the prescribed qualifications to offer services as private investigators, repossessioners, uniformed security guards, private patrol operators, proprietary private security officers, alarm company operators, alarm agents, locksmiths, and firearm and baton training facilities be licensed; and enforces the regulations established by legislation for such licenses.

27 - BUREAU FOR PRIVATE POSTSECONDARY EDUCATION

The Bureau for Private Postsecondary Education oversees and approves private postsecondary degree-granting institutions to ensure they meet specified minimum statutory standards concerning the quality of education, ethical and business practices, health and safety, and fiscal responsibility. The Bureau responds to student complaints and oversees a fund designed to help reimburse a student's tuition if a school closes unexpectedly.

28 - BUREAU OF ELECTRONIC AND APPLIANCE REPAIR, HOME FURNISHINGS, AND THERMAL INSULATION

* Dollars in thousands, except in Salary Range.

1111 Department of Consumer Affairs Bureaus, Programs, Divisions - Continued

The Bureau of Electronic and Appliance Repair, Home Furnishings, and Thermal Insulation registers and regulates all businesses engaged in major home appliance and electronic equipment repair by imposing specific obligations of ethical conduct, honesty, and full and fair disclosure, providing certain safeguards to consumers when they need repair services or enter into service contract transactions, and ridding the repair industry of unscrupulous repair dealers and service contractors. The Bureau also regulates the manufacture, distribution, and sale of upholstered furniture, bedding, and thermal insulation products sold in California to ensure they meet health, safety, and flammability standards.

31 - BUREAU OF AUTOMOTIVE REPAIR

The Bureau of Automotive Repair is responsible for regulating the automotive repair marketplace and administering the Smog Check Program. To carry out its mandate, the Bureau educates consumers, disciplines stations and technicians, seeks resolution to complaints, and licenses individuals and businesses. The Bureau also administers the nation's largest motor vehicle emissions reduction program. To help in its clean air efforts, the Bureau also administers the Consumer Assistance Program (CAP). Through CAP, consumers who own a vehicle that fails a biennial inspection and who meet certain eligibility requirements can receive financial assistance for emissions-related repairs. Further, consumers can receive a financial incentive to retire their unwanted vehicle at any time for any reason. The Bureau, in cooperation with the California Air Resources Board, also administers a voucher program that offers eligible consumers additional compensation toward the purchase of lower-emitting vehicles or transportation passes after they retire their vehicle through CAP.

35 - CONSUMER AFFAIRS ADMINISTRATION

35.10.025 - DIVISION OF INVESTIGATION

The Division of Investigation is vested with the statutory authority to investigate and enforce the laws administered by the client agencies within the Department to protect the health, safety, and welfare of consumers. The Division employs sworn, armed peace officers to provide objective, timely, and cost-effective investigative services for its client agencies.

35.10.035 - CONSUMER AND CLIENT SERVICES DIVISION

The Consumer and Client Services Division is comprised of:

The Administrative and Information Services Division serves to maximize the efficiency and effectiveness in the delivery of services, ensure proper oversight and accountability, and minimize duplication of effort. The Department centralizes several functions that support the administration and implementation of the goals of the regulatory boards and bureaus such as: policy direction, legal assistance, review of legislation, examination validation and assistance, information technology, accounting, budgets, personnel, and other administrative functions.

The Office of Public Affairs serves as the primary press office for the Department and is the primary developer of consumer alerts, fact sheets, and internet postings designed to raise awareness of consumer issues among consumers, the news media, and other stakeholders.

The Program and Consumer Services Division (PCSD), through its toll-free number, operates a call center that assists consumers and licensees by distributing publications and applications for licensure and providing referrals to other consumer resources; responds to written correspondence; informs consumers about marketplace trends; and represents consumer interests at local, state, and federal levels. Additionally, PCSD resolves consumer complaints against licensees and registrants regulated by the bureaus of the Department.

37 - TELEPHONE MEDICAL ADVICE SERVICES BUREAU

The Telephone Medical Advice Services Bureau is responsible for regulating businesses that provide medical advice by telephone to California residents. The Bureau ensures that providers of telephone medical advice are qualified licensed health-care professionals, informs patients of their rights, and pursues any reported harmful activities.

38 - CEMETERY AND FUNERAL BUREAU

The Cemetery and Funeral Bureau ensures that only qualified applicants receive licenses to operate cemeteries, crematories or funeral establishments, or act as funeral directors, embalmers, apprentice embalmers, cremated remains disposers, cemetery managers, crematory managers, cemetery brokers, or salespeople. The Bureau also ensures that licensees comply with applicable rules and regulations concerning the management of trust funds, permanence of mausoleums and columbariums, and the proper handling of human remains.

41 - BUREAU OF REAL ESTATE APPRAISERS

The Bureau of Real Estate Appraisers ensures that only qualified persons are licensed to conduct appraisals in federally-regulated real estate loan transactions and that all real estate appraisers licensed by the state and all appraisal management companies registered by the state adhere to applicable laws, regulations, and standards.

42 - BUREAU OF REAL ESTATE

The Bureau of Real Estate ensures that individuals who wish to engage in real estate business and act in the capacity of, or advertise as, a real estate broker or salesperson within California meet specified qualifications and ensures licensees meet minimum education standards and requirements. The Bureau investigates the actions of any person acting in the capacity of a real estate licensee, performs financial compliance audits of licensees and subdividers, administratively prosecutes violations of the Real Estate Law and Subdivided Lands Law, and provides victims of real estate fraud with financial recovery per limitations set by statute. The Bureau protects the public against fraud and misrepresentation in the sale or

1111 Department of Consumer Affairs Bureaus, Programs, Divisions - Continued

lease of subdivided land through the issuance of public reports which disclose vital information to prospective purchasers of subdivision interests.

89 - PROFESSIONAL FIDUCIARIES BUREAU

The Professional Fiduciaries Bureau implements and enforces the Professional Fiduciaries Act by licensing and regulating individuals who act as professional fiduciaries in California. The Bureau protects against fraud and abuse by those who are charged with the care of California's most vulnerable residents by ensuring that minimum competency standards are met by establishing educational and experience requirements, conducting examinations, investigating violations of professional ethics and law, and disciplining licensees when appropriate.

DETAILED EXPENDITURES BY PROGRAM

		2012-13*	2013-14*	2014-15*
	PROGRAM REQUIREMENTS			
23	ARBITRATION CERTIFICATION PROGRAM			
	State Operations:			
0166	Certification Account, Consumer Affairs Fund	\$1,067	\$1,175	\$1,202
	Totals, State Operations	\$1,067	\$1,175	\$1,202
	PROGRAM REQUIREMENTS			
25	BUREAU OF SECURITY AND INVESTIGATIVE SERVICES			
	State Operations:			
0239	Private Security Services Fund	\$10,447	\$11,799	\$12,395
0769	Private Investigator Fund	599	662	692
0995	Reimbursements	587	516	516
	Totals, State Operations	\$11,633	\$12,977	\$13,603
	ELEMENT REQUIREMENTS			
25.10	Bureau of Security and Investigative Services, Private Security Services Program	\$11,023	\$12,299	\$12,895
	State Operations:			
0239	Private Security Services Fund	10,447	11,799	12,395
0995	Reimbursements	576	500	500
25.20	Private Investigators Program	\$610	\$678	\$708
	State Operations:			
0769	Private Investigator Fund	599	662	692
0995	Reimbursements	11	16	16
	PROGRAM REQUIREMENTS			
27	BUREAU FOR PRIVATE POSTSECONDARY EDUCATION			
	State Operations:			
0305	Private Postsecondary Education Administration Fund	\$7,680	\$9,507	\$11,111
	Totals, State Operations	\$7,680	\$9,507	\$11,111
	Local Assistance:			
0960	Student Tuition Recovery Fund	\$1,098	\$2,000	\$2,000
	Totals, Local Assistance	\$1,098	\$2,000	\$2,000
	ELEMENT REQUIREMENTS			
27.30	Student Tuition Recovery Program	\$1,098	\$2,000	\$2,000
	Local Assistance:			
0960	Student Tuition Recovery Fund	1,098	2,000	2,000
	PROGRAM REQUIREMENTS			
28	BUREAU OF ELECTRONIC AND APPLIANCE REPAIR, HOME FURNISHINGS AND THERMAL INSULATION			
	State Operations:			

* Dollars in thousands, except in Salary Range.

1111 Department of Consumer Affairs Bureaus, Programs, Divisions - Continued

	2012-13*	2013-14*	2014-15*
0325 Electronic and Appliance Repair Fund	\$2,141	\$2,664	\$2,841
0752 Home Furnishings and Thermal Insulation Fund	4,340	4,853	5,024
0995 Reimbursements	10	18	18
Totals, State Operations	\$6,491	\$7,535	\$7,883
ELEMENT REQUIREMENTS			
28.10 ELECTRONIC AND APPLIANCE REPAIR	\$2,151	\$2,677	\$2,854
State Operations:			
0325 Electronic and Appliance Repair Fund	2,141	2,664	2,841
0995 Reimbursements	10	13	13
28.20 HOME FURNISHINGS AND THERMAL INSULATION	\$4,340	\$4,858	\$5,029
State Operations:			
0752 Home Furnishings and Thermal Insulation Fund	4,340	4,853	5,024
0995 Reimbursements	-	5	5
PROGRAM REQUIREMENTS			
31 BUREAU OF AUTOMOTIVE REPAIR			
State Operations:			
0421 Vehicle Inspection and Repair Fund	\$94,316	\$114,595	\$113,503
0582 High Polluter Repair or Removal Account	29,384	41,467	40,522
3122 Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account	34,461	44,399	40,608
0995 Reimbursements	466	118	118
Totals, State Operations	\$158,627	\$200,579	\$194,751
ELEMENT REQUIREMENTS			
31.10 Automotive Repair and Smog Check Programs	\$94,782	\$114,713	\$113,621
State Operations:			
0421 Vehicle Inspection and Repair Fund	94,316	114,595	113,503
0995 Reimbursements	466	118	118
31.20 Vehicle Repair Assistance and Retirement Program	\$29,384	\$41,467	\$40,522
State Operations:			
0582 High Polluter Repair or Removal Account	29,384	41,467	40,522
31.30 Off-Cycle Vehicle Retirement Program	\$34,461	\$44,399	\$40,608
State Operations:			
3122 Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account	34,461	44,399	40,608
PROGRAM REQUIREMENTS			
35 CONSUMER AFFAIRS ADMINISTRATION			
State Operations:			
0995 Reimbursements	\$1,222	\$180	\$180
Totals, State Operations	\$1,222	\$180	\$180
ELEMENT REQUIREMENTS			
35.02. 025 Distributed Division of Investigation	-8,912	-9,495	-25,468
35.02. 030 Distributed DCA Workers Compensation	-1,450	-4,263	-4,263
35.02. 035 Distributed Consumer and Client Services Division	-56,727	-69,217	-70,673
35.10. 025 Division of Investigation	8,922	9,495	25,468
35.10. 030 DCA Workers Compensation	1,450	4,263	4,263
35.10. 035 Consumer and Client Services Division	57,939	69,397	70,853
PROGRAM REQUIREMENTS			
37 TELEPHONE MEDICAL ADVICE SERVICES BUREAU			
State Operations:			

* Dollars in thousands, except in Salary Range.

1111 Department of Consumer Affairs Bureaus, Programs, Divisions - Continued

		<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
0459	Telephone Medical Advice Services Fund	\$152	\$175	\$179
	Totals, State Operations	\$152	\$175	\$179
	PROGRAM REQUIREMENTS			
38	CEMETERY AND FUNERAL BUREAU			
	State Operations:			
0717	Cemetery Fund	\$1,956	\$2,513	\$2,484
0750	State Funeral Directors and Embalmers Fund	1,375	1,810	1,851
0995	Reimbursements	13	131	131
	Totals, State Operations	\$3,344	\$4,454	\$4,466
	ELEMENT REQUIREMENTS			
38.10	Cemetery Program	\$1,964	\$2,632	\$2,603
	State Operations:			
0717	Cemetery Fund	1,956	2,513	2,484
0995	Reimbursements	8	119	119
38.20	Funeral Directors and Embalmers Program	\$1,380	\$1,822	\$1,863
	State Operations:			
0750	State Funeral Directors and Embalmers Fund	1,375	1,810	1,851
0995	Reimbursements	5	12	12
	PROGRAM REQUIREMENTS			
41	BUREAU OF REAL ESTATE APPRAISERS			
	State Operations:			
0400	Real Estate Appraisers Regulation Fund	\$-	\$5,422	\$5,541
0995	Reimbursements	-	80	80
	Totals, State Operations	\$-	\$5,502	\$5,621
	PROGRAM REQUIREMENTS			
42	BUREAU OF REAL ESTATE			
	State Operations:			
0317	Real Estate Fund	\$-	\$47,864	\$48,760
0995	Reimbursements	-	435	435
	Totals, State Operations	\$-	\$48,299	\$49,195
	PROGRAM REQUIREMENTS			
89	PROFESSIONAL FIDUCIARIES BUREAU			
	State Operations:			
3108	Professional Fiduciary Fund	\$362	\$440	\$596
	Totals, State Operations	\$362	\$440	\$596
	TOTALS, EXPENDITURES			
	State Operations	190,578	290,823	288,787
	Local Assistance	1,098	2,000	2,000
	Totals, Expenditures	\$191,676	\$292,823	\$290,787

EXPENDITURES BY CATEGORY

	<u>1 State Operations</u>			<u>Positions</u>			<u>Expenditures</u>		
				<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
PERSONAL SERVICES									
Authorized Positions (Equals Sch. 7A)				1,346.0	1,758.0	1,745.6	\$78,694	\$107,083	\$108,367
Total Adjustments				-	-	139.5	-	1,743	11,836
Net Totals, Salaries and Wages				1,346.0	1,758.0	1,885.1	\$78,694	\$108,826	\$120,203
Staff Benefits				-	-	-	35,475	51,951	56,506

* Dollars in thousands, except in Salary Range.

1111 Department of Consumer Affairs Bureaus, Programs, Divisions - Continued

1 State Operations	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
Totals, Personal Services	1,346.0	1,758.0	1,885.1	\$114,169	\$160,777	\$176,709
OPERATING EXPENSES AND EQUIPMENT				\$143,849	\$213,372	\$212,833
TOTAL EXPENDITURES (Bureaus and Programs)				\$258,018	\$374,149	\$389,542
Distributed Costs				-\$67,440	-\$83,326	-\$100,755
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$190,578	\$290,823	\$288,787

2 Local Assistance	Expenditures		
	2012-13*	2013-14*	2014-15*
Grants and Subventions	\$1,098	\$2,000	\$2,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$1,098	\$2,000	\$2,000

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0166 Certification Account, Consumer Affairs Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,134	\$1,153	\$1,202
Allocation for employee compensation	4	4	-
Adjustment per Section 3.60	15	18	-
Adjustment per Section 3.90	-35	-	-
Totals Available	\$1,118	\$1,175	\$1,202
Unexpended balance, estimated savings	-51	-	-
TOTALS, EXPENDITURES	\$1,067	\$1,175	\$1,202
0239 Private Security Services Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$11,269	\$12,032	\$12,395
Allocation for employee compensation	36	105	-
Adjustment per Section 3.60	111	33	-
Adjustment per Section 3.90	-265	-	-
Adjustment per Section 4.05	-	-4	-
Adjustment per Section 15.25	-17	-	-
Revised expenditure authority per Item 1111-401	-	-367	-
Totals Available	\$11,134	\$11,799	\$12,395
Unexpended balance, estimated savings	-687	-	-
TOTALS, EXPENDITURES	\$10,447	\$11,799	\$12,395
0305 Private Postsecondary Education Administration Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$8,251	\$9,568	\$11,111
Allocation for employee compensation	36	64	-
Adjustment per Section 3.60	100	33	-
Adjustment per Section 3.90	-240	-	-
Revised expenditure authority per Item 1111-401	-	-158	-
Totals Available	\$8,147	\$9,507	\$11,111
Unexpended balance, estimated savings	-467	-	-
TOTALS, EXPENDITURES	\$7,680	\$9,507	\$11,111

* Dollars in thousands, except in Salary Range.

1111 Department of Consumer Affairs Bureaus, Programs, Divisions - Continued

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0317 Real Estate Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$-	\$47,366	\$48,760
Allocation for employee compensation	-	378	-
Adjustment per Section 3.60	-	124	-
Adjustment per Section 4.05	-	-4	-
TOTALS, EXPENDITURES	\$-	\$47,864	\$48,760
0325 Electronic and Appliance Repair Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$2,452	\$2,691	\$2,841
Allocation for employee compensation	10	26	-
Adjustment per Section 3.60	26	8	-
Adjustment per Section 3.90	-74	-	-
Adjustment per Section 4.05	-	-4	-
Adjustment per Section 15.25	-2	-	-
Revised expenditure authority per Item 1111-401	-	-57	-
Totals Available	\$2,412	\$2,664	\$2,841
Unexpended balance, estimated savings	-271	-	-
TOTALS, EXPENDITURES	\$2,141	\$2,664	\$2,841
0400 Real Estate Appraisers Regulation Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$-	\$5,361	\$5,541
Allocation for employee compensation	-	45	-
Adjustment per Section 3.60	-	16	-
TOTALS, EXPENDITURES	\$-	\$5,422	\$5,541
0421 Vehicle Inspection and Repair Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$107,042	\$114,043	\$113,503
Allocation for employee compensation	331	291	-
Adjustment per Section 3.60	737	1,046	-
Adjustment per Section 3.90	-2,359	-	-
Adjustment per Section 4.05	-	-119	-
Adjustment per Section 15.25	-17	-	-
Revised expenditure authority per Item 1111-401	-	-666	-
Totals Available	\$105,734	\$114,595	\$113,503
Unexpended balance, estimated savings	-11,418	-	-
TOTALS, EXPENDITURES	\$94,316	\$114,595	\$113,503
0459 Telephone Medical Advice Services Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$154	\$173	\$179
Allocation for employee compensation	1	3	-
Adjustment per Section 3.60	2	1	-
Adjustment per Section 3.90	-4	-	-
Revised expenditure authority per Item 1111-401	-	-2	-
Totals Available	\$153	\$175	\$179
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$152	\$175	\$179
0582 High Polluter Repair or Removal Account			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

1111 Department of Consumer Affairs Bureaus, Programs, Divisions - Continued

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
002 Budget Act appropriation	\$42,318	\$41,329	\$40,522
Allocation for employee compensation	36	27	-
Adjustment per Section 3.60	76	111	-
Adjustment per Section 3.90	-231	-	-
Totals Available	\$42,199	\$41,467	\$40,522
Unexpended balance, estimated savings	-12,815	-	-
TOTALS, EXPENDITURES	\$29,384	\$41,467	\$40,522
0702 Consumer Affairs Fund, Professions and Vocations Fund			
APPROPRIATIONS			
002 Budget Act appropriation	0	0	0
TOTALS, EXPENDITURES	\$-	\$-	\$-
0717 Cemetery Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$2,335	\$2,529	\$2,484
Allocation for employee compensation	10	26	-
Adjustment per Section 3.60	24	7	-
Adjustment per Section 3.90	-65	-	-
Revised expenditure authority per Item 1111-401	-	-49	-
Totals Available	\$2,304	\$2,513	\$2,484
Unexpended balance, estimated savings	-348	-	-
TOTALS, EXPENDITURES	\$1,956	\$2,513	\$2,484
0750 State Funeral Directors and Embalmers Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,745	\$1,796	\$1,851
Allocation for employee compensation	5	14	-
Adjustment per Section 3.60	13	4	-
Adjustment per Section 3.90	-34	-	-
Adjustment per Section 15.25	-1	-	-
Revised expenditure authority per Item 1111-401	-	-4	-
Totals Available	\$1,728	\$1,810	\$1,851
Unexpended balance, estimated savings	-353	-	-
TOTALS, EXPENDITURES	\$1,375	\$1,810	\$1,851
0752 Home Furnishings and Thermal Insulation Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$4,705	\$4,862	\$5,024
Allocation for employee compensation	15	51	-
Adjustment per Section 3.60	47	14	-
Adjustment per Section 3.90	-122	-	-
Adjustment per Section 4.05	-	-7	-
Adjustment per Section 15.25	-2	-	-
Revised expenditure authority per Item 1111-401	-	-67	-
Totals Available	\$4,643	\$4,853	\$5,024
Unexpended balance, estimated savings	-303	-	-
TOTALS, EXPENDITURES	\$4,340	\$4,853	\$5,024
0769 Private Investigator Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$653	\$651	\$692
Allocation for employee compensation	1	6	-
Adjustment per Section 3.60	6	2	-

* Dollars in thousands, except in Salary Range.

1111 Department of Consumer Affairs Bureaus, Programs, Divisions - Continued

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Adjustment per Section 3.90	-14	-	-
Revised expenditure authority per Item 1111-401	-	3	-
Totals Available	\$646	\$662	\$692
Unexpended balance, estimated savings	-47	-	-
TOTALS, EXPENDITURES	\$599	\$662	\$692
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$2,298	\$1,478	\$1,478
3108 Professional Fiduciary Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$409	\$440	\$596
Allocation for employee compensation	1	3	-
Adjustment per Section 3.60	5	2	-
Adjustment per Section 3.90	-12	-	-
Revised expenditure authority per Item 1111-401	-	-5	-
Totals Available	\$403	\$440	\$596
Unexpended balance, estimated savings	-41	-	-
TOTALS, EXPENDITURES	\$362	\$440	\$596
3122 Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account			
APPROPRIATIONS			
002 Budget Act appropriation	\$37,323	\$36,393	\$40,608
Allocation for employee compensation	5	3	-
Adjustment per Section 3.60	10	3	-
Adjustment per Section 3.90	-27	-	-
Chapter 415, Statutes of 2013	-	8,000	-
Totals Available	\$37,311	\$44,399	\$40,608
Unexpended balance, estimated savings	-2,850	-	-
TOTALS, EXPENDITURES	\$34,461	\$44,399	\$40,608
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$190,578	\$290,823	\$288,787
2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
0960 Student Tuition Recovery Fund			
APPROPRIATIONS			
Education Code Section 94944	\$1,098	\$2,000	\$2,000
TOTALS, EXPENDITURES	\$1,098	\$2,000	\$2,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$1,098	\$2,000	\$2,000
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$191,676	\$292,823	\$290,787

FUND CONDITION STATEMENTS

	2012-13*	2013-14*	2014-15*
0166 Certification Account, Consumer Affairs Fund^s			
BEGINNING BALANCE	\$1,054	\$1,100	\$1,120
Prior year adjustments	-6	-	-
Adjusted Beginning Balance	\$1,048	\$1,100	\$1,120
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1,124	1,196	1,196
150300 Income From Surplus Money Investments	3	4	4

* Dollars in thousands, except in Salary Range.

1111 Department of Consumer Affairs Bureaus, Programs, Divisions - Continued

	2012-13*	2013-14*	2014-15*
Total Revenues, Transfers, and Other Adjustments	\$1,127	\$1,200	\$1,200
Total Resources	\$2,175	\$2,300	\$2,320
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	-	-
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	1,067	1,175	1,202
8880 Financial Information System for California (State Operations)	6	5	1
Total Expenditures and Expenditure Adjustments	\$1,075	\$1,180	\$1,203
FUND BALANCE	\$1,100	\$1,120	\$1,117
Reserve for economic uncertainties	1,100	1,120	1,117
0239 Private Security Services Fund ^s			
BEGINNING BALANCE	\$6,409	\$7,003	\$5,902
Prior year adjustments	144	-	-
Adjusted Beginning Balance	\$6,553	\$7,003	\$5,902
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	542	500	500
125700 Other Regulatory Licenses and Permits	4,720	4,773	4,808
125800 Renewal Fees	5,462	5,300	5,300
125900 Delinquent Fees	198	139	160
141200 Sales of Documents	-	1	1
142500 Miscellaneous Services to the Public	3	1	1
150300 Income From Surplus Money Investments	17	16	11
161000 Escheat of Unclaimed Checks & Warrants	8	6	6
161400 Miscellaneous Revenue	15	15	10
Total Revenues, Transfers, and Other Adjustments	\$10,965	\$10,751	\$10,797
Total Resources	\$17,518	\$17,754	\$16,699
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	13	1	-
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	10,447	11,799	12,395
8880 Financial Information System for California (State Operations)	55	52	10
Total Expenditures and Expenditure Adjustments	\$10,515	\$11,852	\$12,405
FUND BALANCE	\$7,003	\$5,902	\$4,294
Reserve for economic uncertainties	7,003	5,902	4,294
0305 Private Postsecondary Education Administration Fund ^s			
BEGINNING BALANCE	\$8,334	\$10,547	\$11,247
Prior year adjustments	16	-	-
Adjusted Beginning Balance	\$8,350	\$10,547	\$11,247
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	7	13	22
125700 Other Regulatory Licenses and Permits	734	797	842
125800 Renewal Fees	8,790	9,256	9,355
125900 Delinquent Fees	370	407	447
142500 Miscellaneous Services to the Public	1	1	1
150300 Income From Surplus Money Investments	25	41	45
161000 Escheat of Unclaimed Checks & Warrants	1	-	-

* Dollars in thousands, except in Salary Range.

1111 Department of Consumer Affairs Bureaus, Programs, Divisions - Continued

	2012-13*	2013-14*	2014-15*
161400 Miscellaneous Revenue	-	1	1
Total Revenues, Transfers, and Other Adjustments	<u>\$9,928</u>	<u>\$10,516</u>	<u>\$10,713</u>
Total Resources	\$18,278	\$21,063	\$21,960
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	9	1	-
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	7,680	9,507	11,111
8855 California State Auditor's Office (State Operations)	-	270	-
8880 Financial Information System for California (State Operations)	<u>42</u>	<u>38</u>	<u>8</u>
Total Expenditures and Expenditure Adjustments	<u>\$7,731</u>	<u>\$9,816</u>	<u>\$11,119</u>
FUND BALANCE	\$10,547	\$11,247	\$10,841
Reserve for economic uncertainties	10,547	11,247	10,841
0317 Real Estate Fund ^s			
BEGINNING BALANCE	\$26,826	\$31,377	\$30,893
Prior year adjustments	<u>1,072</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$27,898	\$31,377	\$30,893
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
123400 Real Estate Examination Fees	3,384	3,392	3,526
123500 Real Estate License Fees	35,958	36,562	36,364
123600 Subdivision Filing Fees	5,796	6,050	6,352
125700 Other Regulatory Licenses and Permits	194	194	194
141200 Sales of Documents	18	18	18
142500 Miscellaneous Services to the Public	140	137	137
150300 Income From Surplus Money Investments	93	94	95
161000 Escheat of Unclaimed Checks & Warrants	20	17	17
161400 Miscellaneous Revenue	116	114	114
161900 Other Revenue - Cost Recoveries	785	770	770
164300 Penalty Assessments	<u>232</u>	<u>250</u>	<u>250</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$46,736</u>	<u>\$47,598</u>	<u>\$47,837</u>
Total Resources	\$74,634	\$78,975	\$78,730
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	34	3	-
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	-	47,864	48,760
2320 Department of Real Estate (State Operations)	42,993	-	-
8880 Financial Information System for California (State Operations)	<u>230</u>	<u>215</u>	<u>39</u>
Total Expenditures and Expenditure Adjustments	<u>\$43,257</u>	<u>\$48,082</u>	<u>\$48,799</u>
FUND BALANCE	\$31,377	\$30,893	\$29,931
Reserve for economic uncertainties	31,377	30,893	29,931
0325 Electronic and Appliance Repair Fund ^s			
BEGINNING BALANCE	\$1,913	\$2,151	\$1,870
Prior year adjustments	<u>22</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,935	\$2,151	\$1,870
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	275	294	290
125800 Renewal Fees	2,016	2,021	2,021

* Dollars in thousands, except in Salary Range.

1111 Department of Consumer Affairs Bureaus, Programs, Divisions - Continued

	2012-13*	2013-14*	2014-15*
125900 Delinquent Fees	74	70	71
150300 Income From Surplus Money Investments	6	7	5
161000 Escheat of Unclaimed Checks & Warrants	1	2	2
161400 Miscellaneous Revenue	<u>1</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2,373</u>	<u>\$2,394</u>	<u>\$2,389</u>
Total Resources	\$4,308	\$4,545	\$4,259
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	4	-	-
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	2,141	2,664	2,841
8880 Financial Information System for California (State Operations)	<u>12</u>	<u>11</u>	<u>2</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,157</u>	<u>\$2,675</u>	<u>\$2,843</u>
FUND BALANCE	\$2,151	\$1,870	\$1,416
Reserve for economic uncertainties	2,151	1,870	1,416
0400 Real Estate Appraisers Regulation Fund ^s			
BEGINNING BALANCE	\$4,142	\$2,811	\$8,586
Prior year adjustments	<u>-12</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$4,130	\$2,811	\$8,586
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
123500 Real Estate License Fees	2,972	2,553	3,112
125700 Other Regulatory Licenses and Permits	232	246	258
141200 Sales of Documents	-	2	2
150300 Income From Surplus Money Investments	10	9	11
161000 Escheat of Unclaimed Checks & Warrants	1	1	1
161400 Miscellaneous Revenue	93	101	104
164300 Penalty Assessments	354	208	208
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 2310-011-0400, BA of 2008 as amended by 2310-404, BA/12	-	8,100	-
Total Revenues, Transfers, and Other Adjustments	<u>\$3,662</u>	<u>\$11,220</u>	<u>\$3,696</u>
Total Resources	\$7,792	\$14,031	\$12,282
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	3	-	-
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	-	5,422	5,541
2310 Office of Real Estate Appraisers (State Operations)	4,953	-	-
8880 Financial Information System for California (State Operations)	<u>25</u>	<u>23</u>	<u>4</u>
Total Expenditures and Expenditure Adjustments	<u>\$4,981</u>	<u>\$5,445</u>	<u>\$5,545</u>
FUND BALANCE	\$2,811	\$8,586	\$6,737
Reserve for economic uncertainties	2,811	8,586	6,737
0421 Vehicle Inspection and Repair Fund ^s			
BEGINNING BALANCE	\$65,274	\$73,216	\$50,136
Prior year adjustments	<u>905</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$66,179	\$73,216	\$50,136
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1,324	1,471	1,486
125700 Other Regulatory Licenses and Permits	107,624	108,243	108,869

* Dollars in thousands, except in Salary Range.

1111 Department of Consumer Affairs Bureaus, Programs, Divisions - Continued

	2012-13*	2013-14*	2014-15*
125800 Renewal Fees	7,539	7,478	7,560
125900 Delinquent Fees	250	255	260
141200 Sales of Documents	3	3	3
142500 Miscellaneous Services to the Public	-	8	8
150300 Income From Surplus Money Investments	269	85	44
160400 Sale of Fixed Assets	19	38	38
161000 Escheat of Unclaimed Checks & Warrants	5	7	7
161400 Miscellaneous Revenue	7	161	164
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1111-003-0421, Budget Act of 2003	-	-	14,000
TO0115 To Air Pollution Control Fund loan per Chapter 415, Statutes of 2013	-	-10,000	-
TO0152 To State Board of Chiropractic Examiners Fund per Item 1111-011-0421, Budget Act of 2014	-	-	-3,000
Total Revenues, Transfers, and Other Adjustments	<u>\$117,040</u>	<u>\$107,749</u>	<u>\$129,439</u>
Total Resources	\$183,219	\$180,965	\$179,575
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	138	8	-
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	94,316	114,595	113,503
3900 Air Resources Board (State Operations)	14,947	15,664	16,041
8880 Financial Information System for California (State Operations)	<u>602</u>	<u>562</u>	<u>107</u>
Total Expenditures and Expenditure Adjustments	<u>\$110,003</u>	<u>\$130,829</u>	<u>\$129,651</u>
FUND BALANCE	\$73,216	\$50,136	\$49,924
Reserve for economic uncertainties	73,216	50,136	49,924
0459 Telephone Medical Advice Services Fund ^s			
BEGINNING BALANCE	\$687	\$816	\$809
Prior year adjustments	<u>-2</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$685	\$816	\$809
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	23	38	38
125800 Renewal Fees	255	128	270
125900 Delinquent Fees	4	-	-
150300 Income From Surplus Money Investments	<u>2</u>	<u>3</u>	<u>3</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$284</u>	<u>\$169</u>	<u>\$311</u>
Total Resources	\$969	\$985	\$1,120
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	152	175	179
8880 Financial Information System for California (State Operations)	<u>1</u>	<u>1</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$153</u>	<u>\$176</u>	<u>\$179</u>
FUND BALANCE	\$816	\$809	\$941
Reserve for economic uncertainties	816	809	941

0582 High Polluter Repair or Removal Account ^s

BEGINNING BALANCE	\$7,539	\$15,995	\$10,011
Prior year adjustments	<u>3,406</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$10,945	\$15,995	\$10,011
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			

* Dollars in thousands, except in Salary Range.

1111 Department of Consumer Affairs Bureaus, Programs, Divisions - Continued

	2012-13*	2013-14*	2014-15*
125600 Other Regulatory Fees	456	461	465
125700 Other Regulatory Licenses and Permits	34,089	35,121	35,472
131700 Misc Revenue From Local Agencies	54	68	69
150300 Income From Surplus Money Investments	40	30	14
161000 Escheat of Unclaimed Checks & Warrants	3	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$34,642</u>	<u>\$35,680</u>	<u>\$36,020</u>
Total Resources	\$45,587	\$51,675	\$46,031
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	-	3	-
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	29,384	41,467	40,522
8880 Financial Information System for California (State Operations)	208	194	34
Total Expenditures and Expenditure Adjustments	<u>\$29,592</u>	<u>\$41,664</u>	<u>\$40,556</u>
FUND BALANCE	\$15,995	\$10,011	\$5,475
Reserve for economic uncertainties	15,995	10,011	5,475
0717 Cemetery Fund ^s			
BEGINNING BALANCE	\$2,355	\$2,608	\$2,245
Prior year adjustments	19	-	-
Adjusted Beginning Balance	\$2,374	\$2,608	\$2,245
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1,746	1,715	1,801
125700 Other Regulatory Licenses and Permits	97	98	103
125800 Renewal Fees	347	334	351
125900 Delinquent Fees	6	7	7
150300 Income From Surplus Money Investments	8	7	6
161000 Escheat of Unclaimed Checks & Warrants	1	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$2,205</u>	<u>\$2,161</u>	<u>\$2,268</u>
Total Resources	\$4,579	\$4,769	\$4,513
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	3	-	-
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	1,956	2,513	2,484
8880 Financial Information System for California (State Operations)	12	11	2
Total Expenditures and Expenditure Adjustments	<u>\$1,971</u>	<u>\$2,524</u>	<u>\$2,486</u>
FUND BALANCE	\$2,608	\$2,245	\$2,027
Reserve for economic uncertainties	2,608	2,245	2,027
0750 State Funeral Directors and Embalmers Fund ^s			
BEGINNING BALANCE	\$1,779	\$1,652	\$1,074
Prior year adjustments	-10	-	-
Adjusted Beginning Balance	\$1,769	\$1,652	\$1,074
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	149	138	148
125700 Other Regulatory Licenses and Permits	84	84	88
125800 Renewal Fees	992	979	1,028
125900 Delinquent Fees	36	35	37
142500 Miscellaneous Services to the Public	1	-	-

* Dollars in thousands, except in Salary Range.

1111 Department of Consumer Affairs Bureaus, Programs, Divisions - Continued

	2012-13*	2013-14*	2014-15*
150300 Income From Surplus Money Investments	5	3	2
161000 Escheat of Unclaimed Checks & Warrants	1	-	-
161400 Miscellaneous Revenue	-	1	1
Total Revenues, Transfers, and Other Adjustments	<u>\$1,268</u>	<u>\$1,240</u>	<u>\$1,304</u>
Total Resources	\$3,037	\$2,892	\$2,378
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	-	-
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	1,375	1,810	1,851
8880 Financial Information System for California (State Operations)	8	8	1
Total Expenditures and Expenditure Adjustments	<u>\$1,385</u>	<u>\$1,818</u>	<u>\$1,852</u>
FUND BALANCE	\$1,652	\$1,074	\$526
Reserve for economic uncertainties	1,652	1,074	526
0752 Home Furnishings and Thermal Insulation Fund ^s			
BEGINNING BALANCE	\$2,263	\$1,781	\$2,271
Prior year adjustments	8	-	-
Adjusted Beginning Balance	<u>\$2,271</u>	<u>\$1,781</u>	<u>\$2,271</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	87	72	74
125700 Other Regulatory Licenses and Permits	747	748	748
125800 Renewal Fees	2,932	2,936	2,940
125900 Delinquent Fees	101	102	101
150300 Income From Surplus Money Investments	7	3	5
161000 Escheat of Unclaimed Checks & Warrants	4	4	4
161400 Miscellaneous Revenue	1	-	-
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1111-011-0752, Budget Act of 2011	-	1,500	-
Total Revenues, Transfers, and Other Adjustments	<u>\$3,879</u>	<u>\$5,365</u>	<u>\$3,872</u>
Total Resources	\$6,150	\$7,146	\$6,143
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	6	-	-
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	4,340	4,853	5,024
8880 Financial Information System for California (State Operations)	23	22	4
Total Expenditures and Expenditure Adjustments	<u>\$4,369</u>	<u>\$4,875</u>	<u>\$5,028</u>
FUND BALANCE	\$1,781	\$2,271	\$1,115
Reserve for economic uncertainties	1,781	2,271	1,115
0769 Private Investigator Fund ^s			
BEGINNING BALANCE	\$387	\$508	\$565
Prior year adjustments	16	-	-
Adjusted Beginning Balance	<u>\$403</u>	<u>\$508</u>	<u>\$565</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	13	16	16
125700 Other Regulatory Licenses and Permits	110	130	109
125800 Renewal Fees	558	543	552
125900 Delinquent Fees	24	31	25

* Dollars in thousands, except in Salary Range.

1111 Department of Consumer Affairs Bureaus, Programs, Divisions - Continued

	2012-13*	2013-14*	2014-15*
150300 Income From Surplus Money Investments	2	2	2
161000 Escheat of Unclaimed Checks & Warrants	<u>1</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$708</u>	<u>\$722</u>	<u>\$704</u>
Total Resources	\$1,111	\$1,230	\$1,269
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	-	-
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	599	662	692
8880 Financial Information System for California (State Operations)	<u>3</u>	<u>3</u>	<u>1</u>
Total Expenditures and Expenditure Adjustments	<u>\$603</u>	<u>\$665</u>	<u>\$693</u>
FUND BALANCE	\$508	\$565	\$576
Reserve for economic uncertainties	508	565	576
0960 Student Tuition Recovery Fund ^N			
BEGINNING BALANCE	\$22,238	\$28,365	\$28,873
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
216900 Fees and Licenses External	7,128	2,386	2,434
217600 Delinquent Fees	5	-	-
250300 Income from Surplus Money Investment Fund	74	104	106
299600 Miscellaneous Revenues	<u>18</u>	<u>18</u>	<u>18</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$7,225</u>	<u>\$2,508</u>	<u>\$2,558</u>
Total Resources	\$29,463	\$30,873	\$31,431
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (Local Assistance)	<u>1,098</u>	<u>2,000</u>	<u>2,000</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,098</u>	<u>\$2,000</u>	<u>\$2,000</u>
FUND BALANCE	\$28,365	\$28,873	\$29,431
3108 Professional Fiduciary Fund ^S			
BEGINNING BALANCE	\$237	\$348	\$484
Prior year adjustments	<u>-3</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$234	\$348	\$484
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	7	14	28
125700 Other Regulatory Licenses and Permits	116	140	140
125800 Renewal Fees	353	420	420
125900 Delinquent Fees	2	3	3
150300 Income From Surplus Money Investments	<u>1</u>	<u>1</u>	<u>2</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$479</u>	<u>\$578</u>	<u>\$593</u>
Total Resources	\$713	\$926	\$1,077
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	-	-
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	362	440	596
8880 Financial Information System for California (State Operations)	<u>2</u>	<u>2</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$365</u>	<u>\$442</u>	<u>\$596</u>
FUND BALANCE	\$348	\$484	\$481
Reserve for economic uncertainties	348	484	481

* Dollars in thousands, except in Salary Range.

1111 Department of Consumer Affairs Bureaus, Programs, Divisions - Continued

	2012-13*	2013-14*	2014-15*
3122 Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal			
Account ^s			
BEGINNING BALANCE	\$18,915	\$15,856	\$1,711
Prior year adjustments	1,410	-	-
Adjusted Beginning Balance	\$20,325	\$15,856	\$1,711
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
114300 Other Motor Vehicle Fees	30,126	30,427	30,731
150300 Income From Surplus Money Investments	50	-	5
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1111-011-3122, BA of 2010, amended by BA of 11,12,& 13	-	-	10,000
Total Revenues, Transfers, and Other Adjustments	\$30,176	\$30,427	\$40,736
Total Resources	\$50,501	\$46,283	\$42,447
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	-	2	-
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	34,461	44,399	40,608
8880 Financial Information System for California (State Operations)	184	171	30
Total Expenditures and Expenditure Adjustments	\$34,645	\$44,572	\$40,638
FUND BALANCE	\$15,856	\$1,711	\$1,809
Reserve for economic uncertainties	15,856	1,711	1,809

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
Totals, Authorized Positions	1,346.0	1,758.0	1,745.6	\$78,694	\$107,083	\$108,367
Salary Adjustments	-	-	-	-	1,743	1,743
Workload and Administrative Adjustments:				Salary Range		
35.10 CONSUMER AFFAIRS ADMINISTRATION						
DIVISION OF INVESTIGATION						
Temporary Help	-	-	-	-	-	1,044
Personal Fitness Incentive Program	-	-	-	-	-	30
Overtime	-	-	-	-	-	6
42 BUREAU OF REAL ESTATE:						
Staff Services Manager II-Supervisory	-	-	-1.0	5,576-6,727	-	-87
Senior Accounting Officer-Specialist	-	-	-1.0	4,400-5,348	-	-60
Accounting Technician	-	-	-2.0	2,638-3,209	-	-71
Management Services Technician	-	-	-1.0	2,495-3,426	-	-36
Totals, Workload & Admin Adjustments	-	-	-5.0	\$-	\$-	\$826
Proposed New Positions:						
27 BUREAU FOR PRIVATE POSTSECONDARY EDUCATION						
Associate Governmental Program Analyst	-	-	11.0	4,400-5,348	-	654
28 BUREAU OF ELECTRONIC & APPLIANCE REPAIR						
Staff Services Analyst-General	-	-	1.0	2,817-4,446	-	44
Program Technician II	-	-	0.5	2,638-3,209	-	17
31 BUREAU OF AUTOMOTIVE REPAIR						
ENHANCED FLEET MODERNIZATION PROGRAM						

* Dollars in thousands, except in Salary Range.

1111 Department of Consumer Affairs Bureaus, Programs, Divisions - Continued

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
Program Technician II	-	-	9.0	2,638-3,209	-	321
35.10 CONSUMER AFFAIRS ADMINISTRATION						
CONSUMER AND CLIENT SERVICES DIVISION						
Staff Services Manager II-Supervisory	-	-	1.0	5,576-6,727	-	87
Senior Accounting Officer-Specialist	-	-	1.0	4,400-5,348	-	60
Accounting Technician	-	-	2.0	2,638-3,209	-	71
Management Services Technician	-	-	1.0	2,495-3,426	-	36
DIVISION OF INVESTIGATION						
CEA-A	-	-	1.0	7,815-8,874	-	109
Deputy Chief	-	-	1.0	7,152-8,280	-	106
Supervising Investigator II	-	-	4.0	6,058-7,679	-	383
Supervising Investigator I	-	-	15.0	5,369-6,802	-	1,130
Associate Governmental Program Analyst	-	-	3.0	4,400-5,348	-	178
Investigator	-	-	77.0	3,631-5,631	-	5,414
Staff Services Analyst-General	-	-	1.0	2,817-4,446	-	44
Office Technician-Typing	-	-	13.0	2,686-3,264	-	501
Management Services Technician	-	-	1.0	2,495-3,426	-	41
Office Assistant-Typing	-	-	1.0	2,143-2,826	-	35
89 FIDUCIARY BUREAU						
Associate Governmental Program Analyst	-	-	1.0	4,400-5,348	-	36
Totals Proposed New Positions	-	-	144.5	\$-	\$-	\$9,267
Total Adjustments	-	-	139.5	\$-	\$1,743	\$11,836
TOTALS, SALARIES AND WAGES	1,346.0	1,758.0	1,885.1	\$78,694	\$108,826	\$120,203

* Dollars in thousands, except in Salary Range.