

1111 Department of Consumer Affairs Bureaus, Programs, Divisions

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0166 Certification Account, Consumer Affairs Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,134	\$1,153	\$1,202
Allocation for employee compensation	4	4	-
Adjustment per Section 3.60	15	18	-
Adjustment per Section 3.90	-35	-	-
Totals Available	\$1,118	\$1,175	\$1,202
Unexpended balance, estimated savings	-51	-	-
TOTALS, EXPENDITURES	\$1,067	\$1,175	\$1,202
0239 Private Security Services Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$11,269	\$12,032	\$12,395
Allocation for employee compensation	36	105	-
Adjustment per Section 3.60	111	33	-
Adjustment per Section 3.90	-265	-	-
Adjustment per Section 4.05	-	-4	-
Adjustment per Section 15.25	-17	-	-
Revised expenditure authority per Item 1111-401	-	-367	-
Totals Available	\$11,134	\$11,799	\$12,395
Unexpended balance, estimated savings	-687	-	-
TOTALS, EXPENDITURES	\$10,447	\$11,799	\$12,395
0305 Private Postsecondary Education Administration Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$8,251	\$9,568	\$11,111
Allocation for employee compensation	36	64	-
Adjustment per Section 3.60	100	33	-
Adjustment per Section 3.90	-240	-	-
Revised expenditure authority per Item 1111-401	-	-158	-
Totals Available	\$8,147	\$9,507	\$11,111
Unexpended balance, estimated savings	-467	-	-
TOTALS, EXPENDITURES	\$7,680	\$9,507	\$11,111
0317 Real Estate Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$-	\$47,366	\$48,760
Allocation for employee compensation	-	378	-
Adjustment per Section 3.60	-	124	-
Adjustment per Section 4.05	-	-4	-
TOTALS, EXPENDITURES	\$-	\$47,864	\$48,760
0325 Electronic and Appliance Repair Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$2,452	\$2,691	\$2,841
Allocation for employee compensation	10	26	-
Adjustment per Section 3.60	26	8	-
Adjustment per Section 3.90	-74	-	-
Adjustment per Section 4.05	-	-4	-
Adjustment per Section 15.25	-2	-	-
Revised expenditure authority per Item 1111-401	-	-57	-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Totals Available	\$2,412	\$2,664	\$2,841
Unexpended balance, estimated savings	-271	-	-
TOTALS, EXPENDITURES	\$2,141	\$2,664	\$2,841
0400 Real Estate Appraisers Regulation Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$-	\$5,361	\$5,541
Allocation for employee compensation	-	45	-
Adjustment per Section 3.60	-	16	-
TOTALS, EXPENDITURES	\$-	\$5,422	\$5,541
0421 Vehicle Inspection and Repair Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$107,042	\$114,043	\$113,503
Allocation for employee compensation	331	291	-
Adjustment per Section 3.60	737	1,046	-
Adjustment per Section 3.90	-2,359	-	-
Adjustment per Section 4.05	-	-119	-
Adjustment per Section 15.25	-17	-	-
Revised expenditure authority per Item 1111-401	-	-666	-
Totals Available	\$105,734	\$114,595	\$113,503
Unexpended balance, estimated savings	-11,418	-	-
TOTALS, EXPENDITURES	\$94,316	\$114,595	\$113,503
0459 Telephone Medical Advice Services Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$154	\$173	\$179
Allocation for employee compensation	1	3	-
Adjustment per Section 3.60	2	1	-
Adjustment per Section 3.90	-4	-	-
Revised expenditure authority per Item 1111-401	-	-2	-
Totals Available	\$153	\$175	\$179
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$152	\$175	\$179
0582 High Polluter Repair or Removal Account			
APPROPRIATIONS			
002 Budget Act appropriation	\$42,318	\$41,329	\$40,522
Allocation for employee compensation	36	27	-
Adjustment per Section 3.60	76	111	-
Adjustment per Section 3.90	-231	-	-
Totals Available	\$42,199	\$41,467	\$40,522
Unexpended balance, estimated savings	-12,815	-	-
TOTALS, EXPENDITURES	\$29,384	\$41,467	\$40,522
0702 Consumer Affairs Fund, Professions and Vocations Fund			
APPROPRIATIONS			
002 Budget Act appropriation	0	0	0
TOTALS, EXPENDITURES	\$-	\$-	\$-
0717 Cemetery Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$2,335	\$2,529	\$2,484
Allocation for employee compensation	10	26	-
Adjustment per Section 3.60	24	7	-

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Adjustment per Section 3.90	-65	-	-
Revised expenditure authority per Item 1111-401	-	-49	-
Totals Available	\$2,304	\$2,513	\$2,484
Unexpended balance, estimated savings	-348	-	-
TOTALS, EXPENDITURES	\$1,956	\$2,513	\$2,484
0750 State Funeral Directors and Embalmers Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,745	\$1,796	\$1,851
Allocation for employee compensation	5	14	-
Adjustment per Section 3.60	13	4	-
Adjustment per Section 3.90	-34	-	-
Adjustment per Section 15.25	-1	-	-
Revised expenditure authority per Item 1111-401	-	-4	-
Totals Available	\$1,728	\$1,810	\$1,851
Unexpended balance, estimated savings	-353	-	-
TOTALS, EXPENDITURES	\$1,375	\$1,810	\$1,851
0752 Home Furnishings and Thermal Insulation Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$4,705	\$4,862	\$5,024
Allocation for employee compensation	15	51	-
Adjustment per Section 3.60	47	14	-
Adjustment per Section 3.90	-122	-	-
Adjustment per Section 4.05	-	-7	-
Adjustment per Section 15.25	-2	-	-
Revised expenditure authority per Item 1111-401	-	-67	-
Totals Available	\$4,643	\$4,853	\$5,024
Unexpended balance, estimated savings	-303	-	-
TOTALS, EXPENDITURES	\$4,340	\$4,853	\$5,024
0769 Private Investigator Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$653	\$651	\$692
Allocation for employee compensation	1	6	-
Adjustment per Section 3.60	6	2	-
Adjustment per Section 3.90	-14	-	-
Revised expenditure authority per Item 1111-401	-	3	-
Totals Available	\$646	\$662	\$692
Unexpended balance, estimated savings	-47	-	-
TOTALS, EXPENDITURES	\$599	\$662	\$692
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$2,298	\$1,478	\$1,478
3108 Professional Fiduciary Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$409	\$440	\$596
Allocation for employee compensation	1	3	-
Adjustment per Section 3.60	5	2	-
Adjustment per Section 3.90	-12	-	-
Revised expenditure authority per Item 1111-401	-	-5	-
Totals Available	\$403	\$440	\$596

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Unexpended balance, estimated savings	<u>-41</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$362	\$440	\$596
3122 Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account			
APPROPRIATIONS			
002 Budget Act appropriation	\$37,323	\$36,393	\$40,608
Allocation for employee compensation	5	3	-
Adjustment per Section 3.60	10	3	-
Adjustment per Section 3.90	-27	-	-
Chapter 415, Statutes of 2013	<u>-</u>	<u>8,000</u>	<u>-</u>
Totals Available	\$37,311	\$44,399	\$40,608
Unexpended balance, estimated savings	<u>-2,850</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$34,461	\$44,399	\$40,608
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$190,578	\$290,823	\$288,787
2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
0960 Student Tuition Recovery Fund			
APPROPRIATIONS			
Education Code Section 94944	<u>\$1,098</u>	<u>\$2,000</u>	<u>\$2,000</u>
TOTALS, EXPENDITURES	\$1,098	\$2,000	\$2,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$1,098	\$2,000	\$2,000
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$191,676	\$292,823	\$290,787

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