

1750 California Horse Racing Board

The California Horse Racing Board regulates parimutuel wagering for the protection of the public and promotes the horse racing and breeding industries.

Jurisdiction and supervision over meetings in California where horse races with wagering on their results are held, and over all things having to do with the operation of such meetings, are vested in the seven-member California Horse Racing Board, who are appointed by the Governor. Principal activities of the Board include:

- Protecting the public's interests.
- Licensing of racing associations and participants in the racing industry.
- Enforcing laws, rules, and regulations pertaining to horse racing in California.
- Acting as a quasi-judicial body in matters pertaining to horse racing meets.
- Encouraging agriculture and the breeding of horses in the state.
- Collecting the State's lawful share of revenue derived from horse racing meets.
- Tabulating, analyzing, and publishing statistical racing information.
- Conducting research to determine the cause and prevention of horse racing accidents and the effects of drug substances on horses, and to detect foreign drug substances.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
10 California Horse Racing Board	48.1	57.0	57.0	\$11,489	\$11,734	\$12,355
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	48.1	57.0	57.0	\$11,489	\$11,734	\$12,355
FUNDING				2012-13*	2013-14*	2014-15*
3153 Horse Racing Fund				\$11,489	\$11,734	\$12,355
TOTALS, EXPENDITURES, ALL FUNDS				\$11,489	\$11,734	\$12,355

LEGAL CITATIONS AND AUTHORITY

State Constitution, Article IV, Section 19(b); Business and Professions Code Sections 19400 through 19705.

DETAILED BUDGET ADJUSTMENTS

	2013-14*			2014-15*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$-	\$73	-	\$-	\$76	-
• Retirement Rate Adjustments	-	25	-	-	25	-
• Miscellaneous Adjustments	-	-446	-	-	172	-
Totals, Other Workload Budget Adjustments	\$-	-\$348	-	\$-	\$273	-
Totals, Workload Budget Adjustments	\$-	-\$348	-	\$-	\$273	-
Totals, Budget Adjustments	\$-	-\$348	-	\$-	\$273	-

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	48.1	57.0	57.0	\$2,976	\$3,377	\$3,474
Total Adjustments	-	-	-	-	53	53
Net Totals, Salaries and Wages	48.1	57.0	57.0	\$2,976	\$3,430	\$3,527
Staff Benefits	-	-	-	1,290	1,216	1,251
Totals, Personal Services	48.1	57.0	57.0	\$4,266	\$4,646	\$4,778
OPERATING EXPENSES AND EQUIPMENT				\$7,223	\$7,088	\$7,577

* Dollars in thousands, except in Salary Range.

1750 California Horse Racing Board - Continued

1 State Operations	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$11,489	\$11,734	\$12,355

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
3153 Horse Racing Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$12,082	\$12,355
Allocation for employee compensation	-	73	-
Adjustment per Section 3.60	-	25	-
Adjustment per Section 4.05	-	-3	-
001 Budget Act appropriation (Renumbered from Item 8550-001-3153)	11,590	-	-
Allocation for employee compensation	18	-	-
Adjustment per Section 3.60	83	-	-
Adjustment per Section 3.90	-200	-	-
Adjustment per Section 15.25	-2	-	-
Totals Available	\$11,489	\$12,177	\$12,355
Unexpended balance, estimated savings	-	-443	-
TOTALS, EXPENDITURES	\$11,489	\$11,734	\$12,355
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$11,489	\$11,734	\$12,355

FUND CONDITION STATEMENTS

	2012-13*	2013-14*	2014-15*
3153 Horse Racing Fund^s			
BEGINNING BALANCE	\$1,542	\$1,758	\$1,679
Prior year adjustments	173	-	-
Adjusted Beginning Balance	\$1,715	\$1,758	\$1,679
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
110900 Horse Racing Fees-Licenses	11,590	11,734	11,912
150300 Income From Surplus Money Investments	4	9	10
Total Revenues, Transfers, and Other Adjustments	\$11,594	\$11,743	\$11,922
Total Resources	\$13,309	\$13,501	\$13,601
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0515 Secretary for Business, Consumer Services, and Housing Agency (State Operations)	-	34	46
0840 State Controller (State Operations)	5	1	-
1750 California Horse Racing Board (State Operations)	11,489	11,734	12,355
8880 Financial Information System for California (State Operations)	57	53	10
Total Expenditures and Expenditure Adjustments	\$11,551	\$11,822	\$12,411
FUND BALANCE	\$1,758	\$1,679	\$1,190
Reserve for economic uncertainties	1,758	1,679	1,190

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
Totals, Authorized Positions	48.1	57.0	57.0	\$2,976	\$3,377	\$3,474
Salary Adjustments	-	-	-	-	53	53

* Dollars in thousands, except in Salary Range.

1750 California Horse Racing Board - Continued

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
Total Adjustments	-	-	-	\$-	\$53	\$53
TOTALS, SALARIES AND WAGES	48.1	57.0	57.0	\$2,976	\$3,430	\$3,527

* Dollars in thousands, except in Salary Range.