

## 2150 Department of Financial Institutions

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
<b>0240 Local Agency Deposit Security Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$402	\$-	\$-
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	8	-	-
Adjustment per Section 3.90	-19	-	-
<b>Totals Available</b>	<b>\$393</b>	<b>\$-</b>	<b>\$-</b>
Unexpended balance, estimated savings	-18	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$375</b>	<b>\$-</b>	<b>\$-</b>
<b>0298 Financial Institutions Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$26,158	\$-	\$-
Allocation for employee compensation	88	-	-
Adjustment per Section 3.60	339	-	-
Adjustment per Section 3.90	-853	-	-
<b>Totals Available</b>	<b>\$25,732</b>	<b>\$-</b>	<b>\$-</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$25,730</b>	<b>\$-</b>	<b>\$-</b>
<b>0299 Credit Union Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,460	\$-	\$-
Allocation for employee compensation	28	-	-
Adjustment per Section 3.60	105	-	-
Adjustment per Section 3.90	-265	-	-
<b>Totals Available</b>	<b>\$7,328</b>	<b>\$-</b>	<b>\$-</b>
Unexpended balance, estimated savings	-95	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$7,233</b>	<b>\$-</b>	<b>\$-</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$503	\$-	\$-
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$33,841</b>	<b>\$-</b>	<b>\$-</b>

\* Dollars in thousands, except in Salary Range.