

## 2180 Department of Corporations

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0067 State Corporations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$45,182	\$-	\$-
Allocation for employee compensation	133	-	-
Adjustment per Section 3.60	497	-	-
Adjustment per Section 3.90	-1,215	-	-
Adjustment per Section 15.25	-4	-	-
<b>Totals Available</b>	<b>\$44,593</b>	<b>\$-</b>	<b>\$-</b>
Unexpended balance, estimated savings	-1,460	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$43,133</b>	<b>\$-</b>	<b>\$-</b>
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 16370	\$3	\$-	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$-</b>	<b>\$-</b>
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$-	\$-
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$43,136</b>	<b>\$-</b>	<b>\$-</b>

\* Dollars in thousands, except in Salary Range.