

2240 Department of Housing and Community Development**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,431	\$1,493	\$3,004
Allocation for employee compensation	5	16	-
Adjustment per Section 3.60	16	5	-
Adjustment per Section 3.90	-41	-	-
Totals Available	\$1,411	\$1,514	\$3,004
Unexpended balance, estimated savings	-49	-	-
TOTALS, EXPENDITURES	\$1,362	\$1,514	\$3,004
0115 Air Pollution Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$115	\$-	\$-
Adjustment per Section 3.60	1	-	-
Adjustment per Section 3.90	-3	-	-
TOTALS, EXPENDITURES	\$113	\$-	\$-
0245 Mobilehome Parks and Special Occupancy Parks Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,914	\$6,815	\$6,778
Allocation for employee compensation	25	77	-
Adjustment per Section 3.60	77	23	-
Adjustment per Section 3.90	-204	-	-
Adjustment per Section 4.05	-	-1	-
Totals Available	\$6,812	\$6,914	\$6,778
Unexpended balance, estimated savings	-4	-	-
TOTALS, EXPENDITURES	\$6,808	\$6,914	\$6,778
0501 California Housing Finance Fund			
APPROPRIATIONS			
Health and Safety Code Section 51000	\$-	\$43,346	\$41,653
TOTALS, EXPENDITURES	\$-	\$43,346	\$41,653
0530 Mobilehome Park Purchase Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$677	\$597	\$579
Allocation for employee compensation	2	6	-
Adjustment per Section 3.60	8	2	-
Adjustment per Section 3.90	-20	-	-
Totals Available	\$667	\$605	\$579
Unexpended balance, estimated savings	-130	-	-
TOTALS, EXPENDITURES	\$537	\$605	\$579
0648 Mobilehome-Manufactured Home Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$17,679	\$17,786	\$17,354
Allocation for employee compensation	64	201	-
Adjustment per Section 3.60	197	60	-
Adjustment per Section 3.90	-523	-	-
Adjustment per Section 4.05	-	-3	-
TOTALS, EXPENDITURES	\$17,417	\$18,044	\$17,354

* Dollars in thousands, except in Salary Range.

2240 Department of Housing and Community Development

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0714 Roberti Affordable Housing Fund			
APPROPRIATIONS			
Prior year balances available:			
Chapter 30 and 48, Statutes of 1988: transfer from Local Assistance (Transfer to Rental Housing Construction Fund)	\$15,047	\$13,668	\$-
Chapter 30 and 48, Statutes of 1988: transfer from Local Assistance (Transfer to the Housing Rehabilitation Loan Fund)	-	-	12,258
Chapter 30 and 48, Statutes of 1988: transfer from Local Assistance (Transfer to Housing Rehabilitation Loan Fund)	2,973	2,895	2,395
Totals Available	\$18,020	\$16,563	\$14,653
Balance available in subsequent years	-16,563	-14,653	-
TOTALS, EXPENDITURES	\$1,457	\$1,910	\$14,653
0788 California Earthquake Safety and Housing Rehabilitation Bond Account, Housing Rehabilitation Loan Fund			
APPROPRIATIONS			
Prior year balances available:			
Chapter 27, Statutes of 1988: Transfer from Local Assistance (Transfer to the Housing Rehabilitation Loan Fund)	\$3,628	\$3,628	\$3,128
Totals Available	\$3,628	\$3,628	\$3,128
Balance available in subsequent years	-3,628	-3,128	-
TOTALS, EXPENDITURES	\$-	\$500	\$3,128
0813 Self-Help Housing Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$107	\$220	\$122
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	1	1	-
Adjustment per Section 3.90	-3	-	-
Health and Safety Code Section 50697.1 (CalHome Program)	8	54	-
Health and Safety Code sections 50697.1 and 53533 (a)(5)(A)	129	473	346
Health and Safety Code sections 50697.1 and 53545 (a)(1)(D) (CalHome Program and Self-Help Housing Program)	1,042	1,304	1,322
Totals Available	\$1,284	\$2,054	\$1,790
Unexpended balance, estimated savings	-61	-	-
TOTALS, EXPENDITURES	\$1,223	\$2,054	\$1,790
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,301	\$9,518	\$8,814
Allocation for employee compensation	36	101	-
Adjustment per Section 3.60	112	31	-
Adjustment per Section 3.90	-297	-	-
Adjustment per Section 4.05	-	-2	-
Budget Adjustment	-559	-	-
TOTALS, EXPENDITURES	\$9,593	\$9,648	\$8,814
0916 California Housing Loan Insurance Fund			
APPROPRIATIONS			
Health and Safety Code section 51611	\$-	\$650	\$631
TOTALS, EXPENDITURES	\$-	\$650	\$631
0927 Joe Serna, Jr. Farmworker Housing Grant Fund			
APPROPRIATIONS			
Health and Safety Code section 50517.5	\$321	\$476	\$414
Health and Safety Code sections 50517.5 and 53533 (a)(4)(A)	550	312	340

* Dollars in thousands, except in Salary Range.

2240 Department of Housing and Community Development

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Health and Safety Code section 50517.5 and 53545 (a)(1)(C) (Joe Serna, Jr. Farmworker Housing Program)	787	1,621	1,154
TOTALS, EXPENDITURES	\$1,658	\$2,409	\$1,908
0929 Housing Rehabilitation Loan Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,241	\$3,844	\$4,163
Allocation for employee compensation	8	42	-
Adjustment per Section 3.60	25	13	-
Adjustment per Section 3.90	-66	-	-
Adjustment per Section 4.05	-	-1	-
Health and Safety Code section 50661 (Multi-Family Housing Program)	1,497	4,073	4,641
Health and Safety Code section 50661 (Monitoring and Management)	1,179	531	280
Health and Safety Code section 50661 (RHCP)	-	-	1,392
Health and Safety Code section 50661	75	500	642
Health and Safety Code Section 50661 and Government Code Section 8878.20	-	500	595
Health and Safety Code section 50661 (FHDP)	-	-	300
Health and Safety Code Sections 50661 and 53533 (a)(1)(A)	757	501	622
Health and Safety Code Section 50661 and 53545 (a)(1)(A) and (B) Multifamily Housing Program and Homeless Youth Program and Supportive Housing)	2,101	2,395	3,061
Totals Available	\$7,817	\$12,398	\$15,696
Unexpended balance, estimated savings	-1,014	-	-
TOTALS, EXPENDITURES	\$6,803	\$12,398	\$15,696
Less funding provided by the California Earthquake Safety and Housing Rehabilitation Bond Account, Housing Rehabilitation Loan Fund	-	-500	-3,128
Less funding provided by the Roberti Affordable Housing Fund	-78	-500	-14,653
NET TOTALS, EXPENDITURES	\$6,725	\$11,398	\$-2,085
0938 Rental Housing Construction Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$909	\$1,131	\$-
Allocation for employee compensation	3	12	-
Adjustment per Section 3.60	10	4	-
Adjustment per Section 3.90	-27	-	-
Health and Safety Code Section 50740 (RHCP Original)	108	32	-
Health and Safety Code Section 50740 (RHCP Rental Housing Construction Program)	1,297	1,110	-
Health and Safety Code Section 50740	73	300	-
Totals Available	\$2,373	\$2,589	\$-
Unexpended balance, estimated savings	-33	-	-
TOTALS, EXPENDITURES	\$2,340	\$2,589	\$-
Less funding provided by the Roberti Affordable Housing Fund	-1,379	-1,410	-
NET TOTALS, EXPENDITURES	\$961	\$1,179	\$-
0972 Manufactured Home Recovery Fund			
APPROPRIATIONS			
Health and Safety Code Section 18070.6 (Claims Against Dealers or Salespersons)	\$238	\$274	\$249
TOTALS, EXPENDITURES	\$238	\$274	\$249
0980 Predevelopment Loan Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$332	\$351	\$329
Allocation for employee compensation	1	4	-
Adjustment per Section 3.60	4	1	-
Adjustment per Section 3.90	-10	-	-

* Dollars in thousands, except in Salary Range.

2240 Department of Housing and Community Development

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Totals Available	\$327	\$356	\$329
Unexpended balance, estimated savings	-100	-	-
TOTALS, EXPENDITURES	\$227	\$356	\$329
0985 Emergency Housing and Assistance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$175	\$287	\$-
Allocation for employee compensation	1	3	-
Adjustment per Section 3.60	2	1	-
Adjustment per Section 3.90	-5	-	-
Health and Safety Code Sections 50800.5 and 53533 (a)(5)(A)	809	1,283	1,129
Health and Safety Code Sections 50800.5 and 53545 (a)(1)(H)	683	881	1,019
Totals Available	\$1,665	\$2,455	\$2,148
Unexpended balance, estimated savings	-109	-	-
TOTALS, EXPENDITURES	\$1,556	\$2,455	\$2,148
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$692	\$1,180	\$1,180
3144 Building Standards Administration Special Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$552	\$643	\$624
Allocation for employee compensation	2	7	-
Adjustment per Section 3.60	6	2	-
Adjustment per Section 3.90	-16	-	-
Totals Available	\$544	\$652	\$624
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$542	\$652	\$624
3165 Enterprise Zone Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,299	\$1,466	\$1,374
Allocation for employee compensation	5	16	-
Adjustment per Section 3.60	15	5	-
Adjustment per Section 3.90	-38	-	-
Adjustment per Section 4.05	-	-1	-
Totals Available	\$1,281	\$1,486	\$1,374
Unexpended balance, estimated savings	-103	-	-
TOTALS, EXPENDITURES	\$1,178	\$1,486	\$1,374
3237 Cost of Implementation Account, Air Pollution Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$783	\$810
Allocation for employee compensation	-	9	-
Adjustment per Section 3.60	-	3	-
TOTALS, EXPENDITURES	\$-	\$795	\$810
6038 Building Equity and Growth in Neighborhoods (BEGIN) Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$329	\$305	\$191
Allocation for employee compensation	1	3	-
Adjustment per Section 3.60	4	1	-
Adjustment per Section 3.90	-10	-	-
002 Budget Act appropriation	534	455	365

* Dollars in thousands, except in Salary Range.

2240 Department of Housing and Community Development

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Allocation for employee compensation	2	5	-
Adjustment per Section 3.60	6	2	-
Adjustment per Section 3.90	-16	-	-
Totals Available	\$850	\$771	\$556
Unexpended balance, estimated savings	-164	-	-
TOTALS, EXPENDITURES	\$686	\$771	\$556
6068 Affordable Housing Innovation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$403	\$325
Allocation for employee compensation	-	4	-
Adjustment per Section 3.60	-	1	-
Prior year balances available:			
Health and Safety Code Section 53545.9 Affordable Housing Innovation Fund (Prop 1 C) as reappd per 2240-490, BA 2010 as amended by Ch.784, Statutes of 2012	2,897	2,017	2,017
Totals Available	\$2,897	\$2,425	\$2,342
Balance available in subsequent years	-2,017	-2,017	-2,017
TOTALS, EXPENDITURES	\$880	\$408	\$325
6069 Regional Planning, Housing, and Infill Incentive Account, Housing and Emergency Shelter Trust Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,560	\$2,621	\$2,796
Allocation for employee compensation	9	29	-
Adjustment per Section 3.60	29	9	-
Adjustment per Section 3.90	-76	-	-
Adjustment per Section 4.05	-	-1	-
Totals Available	\$2,522	\$2,658	\$2,796
Unexpended balance, estimated savings	-455	-	-
TOTALS, EXPENDITURES	\$2,067	\$2,658	\$2,796
6071 Housing Urban-Suburban-and-Rural Parks Account, Housing and Emergency Shelter Trust Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,070	\$1,114	\$920
Allocation for employee compensation	4	12	-
Adjustment per Section 3.60	12	4	-
Adjustment per Section 3.90	-32	-	-
Totals Available	\$1,054	\$1,130	\$920
Unexpended balance, estimated savings	-295	-	-
TOTALS, EXPENDITURES	\$759	\$1,130	\$920
9736 Transit-Oriented Development Implementation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$982	\$1,070	\$1,199
Allocation for employee compensation	4	12	-
Adjustment per Section 3.60	11	4	-
Adjustment per Section 3.90	-29	-	-
Totals Available	\$968	\$1,086	\$1,199
Unexpended balance, estimated savings	-45	-	-
TOTALS, EXPENDITURES	\$923	\$1,086	\$1,199
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$57,602	\$113,422	\$110,717

* Dollars in thousands, except in Salary Range.

2240 Department of Housing and Community Development

2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$5,629	\$5,629	\$5,629
TOTALS, EXPENDITURES	\$5,629	\$5,629	\$5,629
0530 Mobilehome Park Purchase Fund			
APPROPRIATIONS			
Health and Safety Code Section 50782	\$-	\$6,500	\$6,500
TOTALS, EXPENDITURES	\$-	\$6,500	\$6,500
Loan repayments from local agencies	-873	-1,031	-1,031
NET TOTALS, EXPENDITURES	\$-873	\$5,469	\$5,469
0714 Roberti Affordable Housing Fund			
APPROPRIATIONS			
Prior year balances available:			
Chapters 30 and 48, Statutes of 1988 (Proposition 84 - Residential Housing Construction Program)	\$5,452	\$5,452	\$-
Chapters 30 and 48, Statutes of 1988 (Transfer to Housing Rehabilitation Loan Fund)	-	-	5,202
Proposition 84-Residential Housing Construction Program			
Chapters 30 and 48, Statutes of 1988 (Proposition 84 - Residential Hotel)	142	142	-
Chapters 30 and 48, Statutes of 1988 (Transfer to Housing Rehabilitation Loan Fund)	-	-	142
Proposition 84-Residential Hotel			
Chapters 30 and 48, Statutes of 1988 (Proposition 84 - Family Home Demonstration Program)	450	450	-
Chapters 30 and 48, Statutes of 1988 (Transfer to Housing Rehabilitation Loan Fund)	-	-	450
Proposition 84-Family Home Demonstration Program			
Chapters 30 and 48, Statutes of 1988 (Proposition 107 - Residential Housing Construction Program)	3,000	3,000	-
Chapters 30 and 48, Statutes of 1988 (Transfer to Housing Rehabilitation Loan Fund)	-	-	3,000
Proposition 107-Residential Housing Construction Program			
Chapters 30 and 48, Statutes of 1988 (Proposition 107 - Residential Hotel)	294	294	-
Chapters 30 and 48, Statutes of 1988 (Transfer to Housing Rehabilitation Loan Fund)	-	-	294
Proposition 107-Residential Hotel			
Totals Available	\$9,338	\$9,338	\$9,088
Balance available in subsequent years	-9,338	-9,088	-
TOTALS, EXPENDITURES	\$-	\$250	\$9,088
0788 California Earthquake Safety and Housing Rehabilitation Bond Account, Housing Rehabilitation Loan Fund			
APPROPRIATIONS			
Prior year balances available:			
Chapter 27, Statutes of 1988 (transfer to Housing Rehabilitation Loan Fund)	\$6,675	\$3,027	\$-
Transfer to State Operations	-3,628	-	-
Chapter 27, Statutes of 1988 (Transfer to Housing Rehabilitation Loan Fund)	-	-	2,952
Totals Available	\$3,047	\$3,027	\$2,952
Balance available in subsequent years	-3,027	-2,952	-
TOTALS, EXPENDITURES	\$20	\$75	\$2,952
0813 Self-Help Housing Fund			
APPROPRIATIONS			
Health and Safety Code Section 53533 (a)(5) and 50697.1 CalHome Program	\$10,000	\$-	\$-
Health and Safety Code section 53533(a) (5)--CalHome (Proposition 46)	-	4,200	-
Health and Safety Code Section 53545 (a) (1)(D) CalHome Program (Prop 1C)	31,718	30,000	-
TOTALS, EXPENDITURES	\$41,718	\$34,200	\$-
Less funding provided by the Building Equity and Growth in Neighborhoods Fund	-37,000	-13,400	-

* Dollars in thousands, except in Salary Range.

2240 Department of Housing and Community Development

2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
Less funding provided by the Building Equity and Growth in Neighborhoods Fund	<u>-10,000</u>	<u>-4,000</u>	<u>-</u>
NET TOTALS, EXPENDITURES	\$-5,282	\$16,800	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$140,496	\$121,996	\$111,570
Budget Adjustment	<u>-50,167</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$90,329	\$121,996	\$111,570
0927 Joe Serna, Jr. Farmworker Housing Grant Fund			
APPROPRIATIONS			
Health and Safety Code Section 50517.5	\$37	\$-	\$-
Health and Safety Code Section 50517.1	3,616	3,610	3,610
Health and Safety Code section 53533 (a) (4)	<u>-</u>	<u>4,000</u>	<u>-</u>
TOTALS, EXPENDITURES	\$3,653	\$7,610	\$3,610
Loan repayments from local agencies	<u>-27</u>	<u>-27</u>	<u>-27</u>
NET TOTALS, EXPENDITURES	\$3,626	\$7,583	\$3,583
0929 Housing Rehabilitation Loan Fund			
APPROPRIATIONS			
Health and Safety Code Section 50661 (Default Reserve)	\$35	\$350	\$350
Health and Safety Code section 50661 (Default Reserve)	-	-	250
Health and Safety Code Section 50661 (Default Payment Loan Program)	20	75	75
Health and Safety Code section 53533 (a)(1)(E)	-	3,000	-
Health and Safety Code section 53545 (a)(1)(A)(i)--Multi Family Housing Program (Proposition 1C)	-	19,400	-
Health and Safety Code section 53545 (a) (1)(B)--Supportive Housing Program (Proposition 1C)	-	9,500	-
Health and Safety Code section 53545.9 (d)(1)	<u>-</u>	<u>30,000</u>	<u>-</u>
TOTALS, EXPENDITURES	\$55	\$62,325	\$675
Less funding provided by California Earthquake Safety and Housing Rehabilitation Bond Account, Housing Rehabilitation Loan Fund	-20	-75	-2,952
Less funding provided by the Affordable Housing Innovation Fund	-30,000	-	-
Less Funding Provided by The Roberti Affordable Housing Fund	-	-	-9,088
Loan repayments from local agencies	<u>-1,679</u>	<u>-385</u>	<u>-385</u>
NET TOTALS, EXPENDITURES	\$-31,644	\$61,865	\$-11,750
0938 Rental Housing Construction Fund			
APPROPRIATIONS			
Health and Safety Code Section 50771.10 (Default Reserve Account)	\$-	\$250	\$-
Health and Safety Code Section 50740 (RHCP Original)	<u>2,312</u>	<u>3,650</u>	<u>3,650</u>
TOTALS, EXPENDITURES	\$2,312	\$3,900	\$3,650
Less funding provided by the Roberti Affordable Housing Fund	-	-250	-
Loan repayments from local agencies	<u>-880</u>	<u>-1</u>	<u>-1</u>
NET TOTALS, EXPENDITURES	\$1,432	\$3,649	\$3,649
0972 Manufactured Home Recovery Fund			
APPROPRIATIONS			
Health and Safety Code Section 18070	<u>\$166</u>	<u>\$250</u>	<u>\$250</u>
TOTALS, EXPENDITURES	\$166	\$250	\$250
0980 Predevelopment Loan Fund			
APPROPRIATIONS			
Health and Safety Code Section 50531	<u>\$-</u>	<u>\$2,250</u>	<u>\$2,250</u>
TOTALS, EXPENDITURES	\$-	\$2,250	\$2,250
Loan repayment from local agencies	<u>-1,606</u>	<u>-500</u>	<u>-500</u>
NET TOTALS, EXPENDITURES	\$-1,606	\$1,750	\$1,750

* Dollars in thousands, except in Salary Range.

2240 Department of Housing and Community Development

2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
0985 Emergency Housing and Assistance Fund			
APPROPRIATIONS			
Health and Safety Code section 53533 (a) (2)--Emergency Housing Assistance (Proposition 46)	\$-	\$2,800	\$-
Health and Safety Code Section 50800 and 53545 (a)(1)(H) Emergency Housing Assistance Program-Capital Development (Prop 1C)	-	8,700	-
TOTALS, EXPENDITURES	\$-	\$11,500	\$-
6038 Building Equity and Growth in Neighborhoods (BEGIN) Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 2240-102-6038, Budget Act of 2007, as reappropriated by Item 2240-490, Budget Act of 2011	\$17,130	\$-	\$-
Health and Safety Code Section 53545(a)(1)(G)	37,000	13,400	-
Health and Safety Code Section 53533(a)(5)(C) (Transfer to Self-Help Housing Fund)	10,000	4,000	-
Totals Available	\$64,130	\$17,400	\$-
Unexpended balance, estimated savings	-17,130	-	-
TOTALS, EXPENDITURES	\$47,000	\$17,400	\$-
6068 Affordable Housing Innovation Fund			
APPROPRIATIONS			
Prior year balances available:			
Health and Safety Code Section 53545.9 Affordable Housing Innovation Fund (Prop 1 C) as reappd per 2240-490, BA 2010 as amended by Ch.784, Statutes of 2012	\$38,063	\$-	\$-
Health and Safety Code Section 53545.9 Affordable Housing Innovation Fund (Prop 1 C) as amended by Chapter 769, Statutes of 2013	-	8,813	813
Totals Available	\$38,063	\$8,813	\$813
Balance available in subsequent years	-8,813	-813	-
TOTALS, EXPENDITURES	\$29,250	\$8,000	\$813
6069 Regional Planning, Housing, and Infill Incentive Account, Housing and Emergency Shelter Trust Fund of 2006			
APPROPRIATIONS			
Chapter 777, Statutes of 2012, Section 2 (a) and (c)(1)	\$127,000	\$-	\$-
Prior year balances available:			
Chapter 777, Statutes of 2012, Section 2 (a) and (c)(1)	-	127,000	-
Totals Available	\$127,000	\$127,000	\$-
Balance available in subsequent years	-127,000	-	-
TOTALS, EXPENDITURES	\$-	\$127,000	\$-
6071 Housing Urban-Suburban-and-Rural Parks Account, Housing and Emergency Shelter Trust Fund of 2006			
APPROPRIATIONS			
101 Budget Act appropriation	\$-	\$25,000	\$25,000
TOTALS, EXPENDITURES	\$-	\$25,000	\$25,000
9736 Transit-Oriented Development Implementation Fund			
APPROPRIATIONS			
Chapter 777, Statutes of 2012, Section 2 (b) and (c)(2)	\$64,200	\$-	\$-
Prior year balances available:			
Chapter 777, Statutes of 2012, Section 2 (b) and (c)(2)	-	64,200	-
Totals Available	\$64,200	\$64,200	\$-
Balance available in subsequent years	-64,200	-	-
TOTALS, EXPENDITURES	\$-	\$64,200	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$138,047	\$478,416	\$158,003
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$195,649	\$591,838	\$268,720

* Dollars in thousands, except in Salary Range.