

2665 High-Speed Rail Authority

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
011 Budget Act appropriation	\$-	(\$26,199)	(\$29,316)
TOTALS, EXPENDITURES	\$-	\$-	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
004 Budget Act appropriation as added by Chapter 29, Statutes of 2012	\$660	\$-	\$-
004 Budget Act appropriation	-	18	-
Budget Adjustment	-	-18	-
Prior year balances available:			
Item 2665-004-0890, Budget Act of 2012	-	660	-
Budget Adjustment	-	-660	-
Totals Available	\$660	\$-	\$-
Balance available in subsequent years	-660	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$47	\$-	\$-
6043 High - Speed Passenger Train Bond Fund			
APPROPRIATIONS			
004 Budget Act appropriation as added by Chapter 29, Statutes of 2012	\$23,987	\$-	\$-
Allocation for employee compensation	16	-	-
Adjustment per Section 3.60	123	-	-
Adjustment per Section 3.90	-308	-	-
004 Budget Act appropriation	-	26,199	29,316
Allocation for employee compensation	-	74	-
Adjustment per Section 3.60	-	78	-
Totals Available	\$23,818	\$26,351	\$29,316
Unexpended balance, estimated savings	-6,077	-	-
TOTALS, EXPENDITURES	\$17,741	\$26,351	\$29,316
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$17,788	\$26,351	\$29,316
2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
0890 Federal Trust Fund			
APPROPRIATIONS			
104 Budget Act appropriation	\$-	\$-	\$32,000
TOTALS, EXPENDITURES	\$-	\$-	\$32,000
6043 High - Speed Passenger Train Bond Fund			
APPROPRIATIONS			
104 Budget Act appropriation as added by Chapter 152, Statutes of 2012	\$1,100,000	\$-	\$-
Prior year balances available:			
Item 2665-104-6043, Budget Act of 2012	-	1,100,000	1,100,000
Totals Available	\$1,100,000	\$1,100,000	\$1,100,000
Balance available in subsequent years	-1,100,000	-1,100,000	-1,100,000
TOTALS, EXPENDITURES	\$-	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$-	\$-	\$32,000
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$17,788	\$26,351	\$61,316

* Dollars in thousands, except in Salary Range.