

4800 California Health Benefit Exchange

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0890 Federal Trust Fund			
APPROPRIATIONS			
Chapter 655, Statutes of 2010 (Transfer to the California Health Trust Fund)	<u>\$225,031</u>	<u>\$378,948</u>	<u>\$275,852</u>
TOTALS, EXPENDITURES	\$225,031	\$378,948	\$275,852
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$27,815	\$15,743	\$15,743
3175 California Health Trust Fund			
APPROPRIATIONS			
Government Code Section 100520	<u>\$247,619</u>	<u>\$383,948</u>	<u>\$383,948</u>
TOTALS, EXPENDITURES	\$247,619	\$383,948	\$383,948
Less funding provided by Federal Trust Fund	<u>-225,031</u>	<u>-378,948</u>	<u>-275,852</u>
NET TOTALS, EXPENDITURES	\$22,588	\$5,000	\$108,096
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$275,434	\$399,691	\$399,691

* Dollars in thousands, except in Salary Range.