

## 5160 Department of Rehabilitation

### Actual, Estimated, and Projected New Plans and Rehabilitations by Program

	Actual 2012-13		Estimated 2013-14		Projected 2014-15	
	New Plans	Successfully Closed	New Plans	Successfully Closed	New Plans	Successfully Closed
Type of Program						
Base Program	16,696	7,216	18,411	7,125	18,411	7,125
WorkAbility II - ROP/C	82	41	90	40	90	40
WorkAbility III - Community College	183	117	202	116	202	116
WorkAbility IV - Universities	140	96	154	95	154	95
Transition Partnership Program	2,205	1,504	2,431	1,485	2,431	1,485
Mental Health Program	1,350	774	1,489	764	1,489	764
Work Activity Program - Vocational Rehabilitation	261	86	288	85	288	85
Supported Employment Program - Habilitation	3,512	2,049	3,873	2,023	3,873	2,023
Supported Employment Program - Non-Habilitation	173	124	191	122	191	122
	<b>25,302</b>	<b>11,355</b>	<b>28,318</b>	<b>11,855</b>	<b>28,318</b>	<b>11,855</b>