

6645 CSU Health Benefits for Retired Annuitants

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 29, Statutes of 2012	\$240,255	\$-	\$-
Revised expenditure authority per Provision 4 of Item 6645-001-0001	-18,000	-	-
001 Budget Act appropriation	-	274,441	270,144
Revised expenditure authority per Provision 4 of Item 6645-001-0001	-	-28,647	-
Totals Available	\$222,255	\$245,794	\$270,144
Unexpended balance, estimated savings	-120	-	-
TOTALS, EXPENDITURES	\$222,135	\$245,794	\$270,144
0950 Public Employees Contingency Reserve Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,090	\$792	\$-
Totals Available	\$7,090	\$792	\$-
Unexpended balance, estimated savings	-7,090	-792	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$222,135	\$245,794	\$270,144

* Dollars in thousands, except in Salary Range.