

## 9651 Prefunding Health and Dental Benefits for Annuitants

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2012-13*	2013-14*	2014-15*
<b>1 STATE OPERATIONS</b>			
<b>0042 State Highway Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$292	\$1,032
Allocation for employee compensation	-	448	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$740</b>	<b>\$1,032</b>
<b>0044 Motor Vehicle Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$8,727	\$30,836
Allocation for employee compensation	-	13,382	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$22,109</b>	<b>\$30,836</b>
<b>0293 Motor Carriers Safety Improvement Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$12	\$42
Allocation for employee compensation	-	18	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$30</b>	<b>\$42</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$87	\$307
Allocation for employee compensation	-	133	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$220</b>	<b>\$307</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$-	\$1,464	\$2,042
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$-</b>	<b>\$24,563</b>	<b>\$34,259</b>

\* Dollars in thousands, except in Salary Range.