

9651 Prefunding Health and Dental Benefits for Annuitants

0833 Annuitants' Health Care Coverage Fund

	2012-13*	2013-14*	2014-15*
0833 Annuitants' Health Care Coverage Fund ^N			
BEGINNING BALANCE	\$8,946	\$9,923	\$40,100
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
299001 State Prefunding of OPEB:	977	30,177	45,938
State BU5 Employer Contribution	-	24,563	34,259
State BU5 Member Contribution	-	-	3,172
State BU12 Member Contribution	-	2,340	2,410
State BU16 Member Contribution	-	1,477	1,521
State Income from Investments	977	1,797	4,576
Total Revenues, Transfers, and Other Adjustments	\$977	\$30,177	\$45,938
Total Resources	\$9,923	\$40,100	\$86,038