

9860 Capital Outlay Planning and Studies Funding

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$-	\$1,000
TOTALS, EXPENDITURES	\$-	\$-	\$1,000
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$-	\$-	\$1,000

* Dollars in thousands, except in Salary Range.