

1701 Business Oversight

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0067 State Corporations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$44,993	\$48,257	\$52,199
Allocation for employee compensation	-	442	-
Allocation for staff benefits	-	177	-
Miscellaneous adjustments to realign Current Service Level	-	-1	-
Section 3.60 pension contribution adjustment	-	624	-
011 Budget Act appropriation	(15,000)	(-)	(-)
Totals Available	\$44,993	\$49,499	\$52,199
Unexpended balance, estimated savings	-3,842	-	-
TOTALS, EXPENDITURES	\$41,151	\$49,499	\$52,199
0240 Local Agency Deposit Security Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$413	\$415	\$441
Allocation for employee compensation	-	6	-
Allocation for staff benefits	-	2	-
Section 3.60 pension contribution adjustment	-	10	-
Totals Available	\$413	\$433	\$441
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$412	\$433	\$441
0298 Financial Institutions Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$26,281	\$26,418	\$27,789
Allocation for employee compensation	-	295	-
Allocation for staff benefits	-	114	-
Miscellaneous adjustments to realign Current Service Level	-	-1	-
Section 3.60 pension contribution adjustment	-	506	-
Totals Available	\$26,281	\$27,332	\$27,789
Unexpended balance, estimated savings	2	-	-
TOTALS, EXPENDITURES	\$26,283	\$27,332	\$27,789
0299 Credit Union Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,580	\$7,604	\$8,060
Allocation for employee compensation	-	101	-
Allocation for staff benefits	-	39	-
Section 3.60 pension contribution adjustment	-	170	-
TOTALS, EXPENDITURES	\$7,580	\$7,914	\$8,060
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$604	\$1,100	\$1,100
TOTALS, EXPENDITURES	\$604	\$1,100	\$1,100
Total Expenditures, All Funds, (State Operations)	\$76,030	\$86,278	\$89,589

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.