DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS	¢0 540		
001 Budget Act appropriation	\$2,512	<u> </u>	
Totals Available	\$2,512	\$-	\$-
Unexpended balance, estimated savings	-229	<u> </u>	
TOTALS, EXPENDITURES	\$2,283	\$-	\$-
0016 Subsequent Injuries Benefits Trust Fund APPROPRIATIONS			
Labor Code Section 62.5(c)(1)	\$26,761	\$27,000	\$27,000
TOTALS, EXPENDITURES	\$26,761	\$27,000	\$27,000
0023 Farmworker Remedial Account	<i>\</i> 20,701	Ψ21,000	Ψ21,000
APPROPRIATIONS			
001 Budget Act appropriation	\$980	\$102	\$291
Totals Available	\$980	\$102	\$291
Unexpended balance, estimated savings	-294	-	-
TOTALS, EXPENDITURES	\$686	\$102	\$291
0132 Workers Compensation Managed Care Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$76	\$79	\$78
Allocation for employee compensation		1	
Totals Available	\$76	\$80	\$78
Unexpended balance, estimated savings	-71		
TOTALS, EXPENDITURES	\$5	\$80	\$78
0223 Workers Compensation Administration Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$192,237	\$188,368	\$193,011
Allocation for employee compensation	-	1,698	-
Allocation for staff benefits	-	727	-
Section 3.60 pension contribution adjustment	-	2,617	-
Labor Code Section 139.48		120,000	120,000
Totals Available	\$192,237	\$313,410	\$313,011
Unexpended balance, estimated savings	-13,226	-108	
TOTALS, EXPENDITURES	\$179,011	\$313,302	\$313,011
0368 Asbestos Consultant Certification Account, Asbestos Training and Consultant Certification Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$398	\$405	\$414
Allocation for employee compensation	-	3	-
Allocation for staff benefits	-	1	-
Section 3.60 pension contribution adjustment		6	
Totals Available	\$398	\$415	\$414
Unexpended balance, estimated savings	4	<u> </u>	
TOTALS, EXPENDITURES	\$402	\$415	\$414
0369 Asbestos Training Approval Account, Asbestos Training and Consultant Certification	n		
Fund			

APPROPRIATIONS

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
001 Budget Act appropriation	\$140	\$144	\$146
Allocation for employee compensation	-	1	-
Section 3.60 pension contribution adjustment	-	2	-
Totals Available	\$140	\$147	\$146
Unexpended balance, estimated savings	1	-	-
TOTALS, EXPENDITURES	\$141	\$147	\$146
0396 Self-Insurance Plans Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,935	\$3,949	\$3,949
Allocation for employee compensation	-	27	-
Allocation for staff benefits	-	11	-
Section 3.60 pension contribution adjustment	<u> </u>	41	
Totals Available	\$3,935	\$4,028	\$3,949
Unexpended balance, estimated savings	-946		
TOTALS, EXPENDITURES	\$2,989	\$4,028	\$3,949
0452 Elevator Safety Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$21,894	\$21,992	\$27,365
Allocation for employee compensation	-	276	-
Allocation for staff benefits	-	118	-
Section 3.60 pension contribution adjustment		673	
Totals Available	\$21,894	\$23,059	\$27,365
Unexpended balance, estimated savings	-663		
TOTALS, EXPENDITURES	\$21,231	\$23,059	\$27,365
0453 Pressure Vessel Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,189	\$5,242	\$5,427
Allocation for employee compensation	-	57	-
Allocation for staff benefits	-	22	-
Section 3.60 pension contribution adjustment		90	
Totals Available	\$5,189	\$5,411	\$5,427
Unexpended balance, estimated savings	765	<u> </u>	
TOTALS, EXPENDITURES	\$4,424	\$5,411	\$5,427
0481 Garment Manufacturers Special Account			
APPROPRIATIONS	¢0.040	¢500	Ф ГОО
001 Budget Act appropriation	\$2,316	\$500	\$500
Totals Available	\$2,316	\$500	\$500
Unexpended balance, estimated savings	-1,816	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$500	\$500	\$500
0571 Uninsured Employers Benefits Trust Fund APPROPRIATIONS			
001 Budget Act appropriation	\$6,539	\$6,495	\$6,742
Allocation for employee compensation	÷0,000	56	÷•,· · -
Allocation for staff benefits	-	29	_
Section 3.60 pension contribution adjustment		205	
Labor Code Section 62.5(b)(1)	- 30,591	33,000	33,000
Totals Available	\$37,130	\$39,785	\$39,742
Unexpended balance, estimated savings	-214	ψ 0 3,103	ψ 33,1 4 Ζ
onexpended balance, estimated savings	-214	-	-

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1 STATE OPERATIONS	_2013-14*†_	2014-15*	2015-16*
TOTALS, EXPENDITURES	\$36,916	\$39,785	\$39,742
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$31,785	\$36,980	\$36,929
TOTALS, EXPENDITURES	\$31,785	\$36,980	\$36,929
0913 Industrial Relations Unpaid Wage Fund			
APPROPRIATIONS	Aa <i>i i i</i> a		
001 Budget Act appropriation	\$3,446	-	-
011 Budget Act appropriation (transfer to the General Fund)	(1)	(1)	(1)
Labor Code Section 96.6	30	500	500
Totals Available	\$3,476	\$500	\$500
Unexpended balance, estimated savings	-160	<u> </u>	
TOTALS, EXPENDITURES	\$3,316	\$500	\$500
0995 Reimbursements			
APPROPRIATIONS	\$ 2,22,4		A 4 F 4 4 A
Reimbursements	\$2,024	\$15,446	\$15,446
TOTALS, EXPENDITURES	\$2,024	\$15,446	\$15,446
3002 Electrician Certification Fund			
APPROPRIATIONS	\$2,610	¢0.670	¢0.757
001 Budget Act appropriation Allocation for employee compensation	φ2,010	\$2,679 19	\$2,757
	-		-
Allocation for staff benefits	-	9	-
Section 3.60 pension contribution adjustment		30	-
Totals Available	\$2,610	\$2,737	\$2,757
Unexpended balance, estimated savings	-614		-
TOTALS, EXPENDITURES	\$1,996	\$2,737	\$2,757
3004 Garment Industry Regulations Fund			
APPROPRIATIONS	\$3,081	\$3,095	\$3,131
001 Budget Act appropriation	φ 3 ,001	\$3,093 29	φ3,131
Allocation for employee compensation	-		-
Allocation for staff benefits	-	14	-
Section 3.60 pension contribution adjustment		46	-
Totals Available	\$3,081	\$3,184	\$3,131
Unexpended balance, estimated savings	-340	<u> </u>	<u> </u>
TOTALS, EXPENDITURES	\$2,741	\$3,184	\$3,131
3022 Apprenticeship Training Contribution Fund			
APPROPRIATIONS	¢11 151	¢11 000	\$11,333
001 Budget Act appropriation	\$11,154	\$11,228	φ11,333
Allocation for employee compensation	-	88	-
Allocation for staff benefits	-	37	-
Section 3.60 pension contribution adjustment	<u> </u>	134	-
Totals Available	\$11,154	\$11,487	\$11,333
Unexpended balance, estimated savings	-805	-	
TOTALS, EXPENDITURES	\$10,349	\$11,487	\$11,333
3030 Workers Occupational Safety and Health Education Fund			
APPROPRIATIONS	¢4 400	¢4 4 40	фл л э г
001 Budget Act appropriation	\$1,138	\$1,140	\$1,175
Allocation for employee compensation	-	5	-

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

Allocation for stalf benefits - 1 - Section 3.60 pension contribution adjustment - 8 - Totals Available \$1,338 \$1,154 \$1,175 Unexponded balance, estimated savings - - - 001 Budget Act appropriation \$380 \$500 \$421 Orotals, EXPENDITURES \$198 \$300 \$421 Unexponded balance, estimated savings 192 - - Totals Available \$300 \$421 - - Unexponded balance, estimated savings 198 \$300 \$421 Orotals, EXPENDITURES \$198 \$300 \$421 Sociation adjustment - 3 - ApproPRIATIONS 23 - - 3 Ortals, Available \$197 \$224 \$209 Allocation for employse compensation - 2 - Totals Available \$197 \$214 \$209 Ortals duaget Act appropriation - 34 - Allocation for employse compensation - 34 -	1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
Totals Available \$1,138 \$1,154 \$1,175 Unexpended balance, estimated savings	Allocation for staff benefits	-	1	-
Unexpended balance, estimated savings 385 TOTALS, EXPENDITURES \$743 \$1,154 \$1,175 3071 Car Wash Worker Restitution Fund APPROPRIATIONS 5380 \$421 011 Dudget Act appropriation \$380 \$580 \$421 Totals Available \$380 \$580 \$421 Ot1 Budget Act appropriation \$197 \$209 \$209 APROPRIATIONS 3072 Car Wash Worker Fund 4 APPROPRIATIONS 3072 \$209 \$209 Allocation for employee compensation \$197 \$209 \$209 Allocation for employee compensation \$197 \$214 \$209 Unexpended balance, estimated savings 23 - - Totals Available \$197 \$214 \$209 Unexpended balance, estimated savings - - - 3072 Labor and Workforce Development Fund - 17 - Allocation for employee compensation - 17 - - Ot18 U	Section 3.60 pension contribution adjustment	<u> </u>	8	
TOTALS, EXPENDITURES \$743 \$1,154 \$1,175 D0T1 2071 Car Wash Worker Restitution Fund 5380 \$580 \$421 Machager Act appropriation \$380 \$580 \$421 Totals Available \$380 \$580 \$421 Unexpended balance, estimated savings .182 - - TOTALS, EXPENDITURES \$198 \$80 \$421 APPROPRIATIONS 001 Budget Act appropriation \$197 \$209 \$209 Allocation for employse compensation \$197 \$214 \$209 Unexpended balance, estimated savings .2 - - TOTALS, EXPENDITURES \$197 \$214 \$209 Mocation for employse compensation .2 - - TOTALS, EXPENDITURES \$174 \$214 \$209 More probley ecompensation .2 - - TOTALS, EXPENDITURES \$177 \$4,543 - Allocation for employse compensation .375 - - Totals Available	Totals Available	\$1,138	\$1,154	\$1,175
3071 Car Wash Worker Restitution Fund APPROPRIATIONS 5380 580 5421 Totals Available 5380 580 5421 Unexpended balance, estimated savings .182 . . TOTALS, EXPENDITURES 5198 580 5421 APPROPRIATIONS .182 .	Unexpended balance, estimated savings	-395		
APPROPRIATIONS 3380 \$80 \$421 Totals Available \$3380 \$80 \$421 Unexpended balance, estimated savings -182 - TOTALS, EXPENDITURES \$198 \$80 \$421 APPROPRIATIONS 001 Budget Act appropriation \$197 \$209 \$209 Allocation for employee compensation - 2 - Totals Available \$197 \$214 \$209 Unexpended balance, estimated savings - 3 - Totals Available \$197 \$214 \$209 Unexpended balance, estimated savings - - - 3078 Labor and Workforce Development Fund APPROPRIATIONS - - 001 Budget Act appropriation \$4,042 \$4,272 \$4,543 Allocation for amployee compensation - 17 - Section 3.60 pension contribution adjustment - 54 - Totals Available \$4,042 \$4,377 \$4,543 Unexpended balance, estimated savings - - <td>TOTALS, EXPENDITURES</td> <td>\$743</td> <td>\$1,154</td> <td>\$1,175</td>	TOTALS, EXPENDITURES	\$743	\$1,154	\$1,175
001 Budget Act appropriation \$380 \$580 \$421 Totals Available \$380 \$60 \$421 Incepended balance, estimated savings .182 TOTALS, EXPENDITURES \$302 \$319 \$500 \$421 BAPROPRIATIONS 2	3071 Car Wash Worker Restitution Fund			
Totals Available \$380 \$80 \$421 Unexpended balance, estimated savings -162 - 3072 Car Wash Worker Fund APRCOPRIATIONS 001 001Budget Act appropriation \$197 \$209 \$209 ADPRCOPRIATIONS - - - 001Budget Act appropriation \$197 \$209 \$209 Incastion for employee compensation - 2 - Totals Available \$197 \$214 \$209 Unexpended balance, estimated savings - - 3 - Totals Available \$197 \$214 \$209 307 Unexpended balance, estimated savings -23 - - - OTALS, EXPENDITURES \$174 \$214 \$209 307 Allocation for staff benefits - 17 -	APPROPRIATIONS			
Unexpended balance, estimated savings 182 - TOTALS, EXPENDITURES \$198 \$800 \$421 3072 Car Wash Worker Fund - 2 - APPROPRIATIONS 001 Budget Act appropriation - 2 - Section 3.60 pension contribution adjustment - 3 - - Totals Available \$197 \$214 \$209 - - 10 Budget Act appropriation - 2 -	001 Budget Act appropriation	\$380	\$80	\$421
TOTALS, EXPENDITURES \$198 \$90 \$421 3072 Car Wash Worker Fund APPROPRIATIONS 001 Budget Act appropriation \$197 \$209 \$209 Allocation for employee compensation - 2 - - 3 - - 3 - - - 3 - - - 3 -	Totals Available	\$380	\$80	\$421
3072 Car Wash Worker Fund APPROPRIATIONS 001 Budget Act appropriation \$197 \$209 \$209 Allocation for employee compensation 2 - Section 3.60 pension contribution adjustment 3 - Totals Available \$197 \$214 \$209 Unexpended balance, estimated savings -23 - - TOTALS, EXPENDITURES \$177 \$214 \$209 3078 Labor and Workforce Development Fund APPROPRIATIONS - - 001 Budget Act appropriation \$4,042 \$4,272 \$4,543 Allocation for employee compensation - 17 - Allocation for staff benefitis - 17 - Section 3.60 pension contribution adjustment - 54 - Totals Available \$4,042 \$4,377 \$4,543 Unexpended balance, estimated savings -375 - - Totals Available \$4,042 \$4,377 \$4,543 Unexpended balance, estimated savings -376 - <	Unexpended balance, estimated savings	-182		
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001 Budget Act appropriation \$197 \$209 \$209 Allocation for employee compensation - 2 - Section 3.60 pension contribution adjustment - 3 - Totals Available \$197 \$214 \$209 Unexpended balance, estimated savings -23 - - TOTALS, EXPENDITURES \$174 \$214 \$209 3078 Labor and Workforce Development Fund APPROPRIATIONS - 34 - 001 Budget Act appropriation \$4,042 \$4,272 \$4,543 -	3072 Car Wash Worker Fund			
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Unexpended balance, estimated savings -23 - TOTALS, EXPENDITURES \$174 \$214 \$209 3078 Labor and Workforce Development Fund APPROPRIATIONS - 34 - 001 Budget Act appropriation \$4,042 \$4,272 \$4,543 Allocation for employee compensation - 34 - Allocation for staff benefits - 17 - Section 3.60 pension contribution adjustment - 54 - Totals Available \$4,042 \$4,377 \$4,543 Unexpended balance, estimated savings -375 - - Totals Available \$3,667 \$4,377 \$4,543 01 Budget Act appropriation \$53,211 \$59,149 \$68,049 Allocation for employee compensation - 798 - Allocation for staff benefits - 335 - Section 3.60 pension contribution adjustment - 1,222 - Totals Available \$53,211 \$61,504 \$68,049 Unexpended balance, estimated savings - - - -	Section 3.60 pension contribution adjustment		3	
TOTALS, EXPENDITURES \$174 \$214 \$209 3078 Labor and Workforce Development Fund APPROPRIATIONS 34 - 001 Budget Act appropriation \$4,042 \$4,272 \$4,543 Allocation for employee compensation - 34 - Allocation for staff benefits - 17 - Section 3.60 pension contribution adjustment - 54 - Totals Available \$4,042 \$4,377 \$4,543 Unexpended balance, estimated savings - - - TOTAL S, EXPENDITURES \$3,667 \$4,377 \$4,543 018 udget Act appropriation - 798 - Allocation for employee compensation - 122 - Allocation for staff benefits - 335 - Section 3.60 pension contribution adjustment - 1.222 - Totals Available \$53,211 \$61,504 \$68,049 Unexpended balance, estimated savings - 443 - Totals Available	Totals Available	\$197	\$214	\$209
3078 Labor and Workforce Development Fund APPROPRIATIONS 001 Budget Act appropriation \$4,042 \$4,272 \$4,543 Allocation for employee compensation - 34 - Allocation for staff benefits - 7 - Section 3.60 pension contribution adjustment - 54 - Totals Available \$4,042 \$4,377 \$4,543 Unexpended balance, estimated savings -375 - - TOTALS, EXPENDITURES \$3,667 \$4,377 \$4,543 Allocation for employee compensation - 378 - Allocation for staff benefits - 355 - - 301 Budget Act appropriation \$53,211 \$59,149 \$68,049 Allocation for staff benefits - 335 - Section 3.60 pension contribution adjustment - 1,222 - Totals Available \$53,211 \$61,504 \$68,049 Unexpended balance, estimated savings - - - Totals Available \$53,211 \$61,504 \$68,049 Unexpended balance, estimated s	Unexpended balance, estimated savings	-23		
APPROPRIATIONS 001 Budget Act appropriation \$4,042 \$4,272 \$4,543 Allocation for employee compensation	TOTALS, EXPENDITURES	\$174	\$214	\$209
001 Budget Act appropriation\$4,042\$4,272\$4,543Allocation for employee compensation	3078 Labor and Workforce Development Fund			
Allocation for employee compensation - 34 - Allocation for staff benefits - 17 - Section 3.60 pension contribution adjustment - 54 - Totals Available \$4,042 \$4,377 \$4,543 Unexpended balance, estimated savings -375 - - TOTALS, EXPENDTURES \$3,667 \$4,377 \$4,543 Allocation for employee compensation - 798 - Allocation for staff benefits - 335 - Section 3.60 pension contribution adjustment - 1,222 - Totals Available \$53,211 \$661,504 \$68,049 Allocation for staff benefits - 335 - Section 3.60 pension contribution adjustment - 1,222 - Totals Available \$53,211 \$661,504 \$68,049 Unexpended balance, estimated savings -443 - - Totals Available \$5,721 \$11,394 \$11,828 Allocation for employee compensation - 92 - Allocation for employee compensation				
Allocation for staff benefits17Section 3.60 pension contribution adjustment54Totals Available\$4,042\$4,377\$4,543Unexpended balance, estimated savings-375TOTALS, EXPENDITURES\$3,667\$4,377\$4,543Allocation for employee compensationAllocation for staff benefits-335Section 3.60 pension contribution adjustment-1.222-Totals Available\$53,211\$68,049\$53,211Allocation for staff benefits-3.60 pension contribution adjustment-1.222-Totals Available\$53,211\$68,049\$53,211Unexpended balance, estimated savings-4431.222-Totals Available\$51,504\$68,049\$68,049Unexpended balance, estimated savings-4431.222-Totals Available\$52,768\$61,504\$68,049Unexpended balance, estimated savings3150State Public Works Enforcement FundAllocation for employee compensation001 Budget Act appropriation\$5,721\$11,394\$11,828Allocation for employee compensation1.2222.22.3-2.4		\$4,042	\$4,272	\$4,543
Section 3.60 pension contribution adjustment		-	34	-
Totals Available\$4,042\$4,377\$4,543Unexpended balance, estimated savings-375-TOTALS, EXPENDITURES\$3,667\$4,377\$4,5433121 Occupational Safety and Health FundAPPROPRIATIONS\$53,211\$59,149\$68,049Allocation for employee compensation-798-Allocation for staff benefits-335-Section 3.60 pension contribution adjustment-1,222-Totals Available\$53,211\$61,504\$68,049Unexpended balance, estimated savingsTotals Available\$53,211\$61,504\$68,049Unexpended balance, estimated savingsTotals, EXPENDITURES\$52,768\$61,504\$68,0493150State Public Works Enforcement Fund-92-Allocation for employee compensation-92-O1 Budget Act appropriation\$5,721\$11,394\$11,828Allocation for employee compensation-92-Allocation for employee compensation-142-O1 Budget Act appropriation-142-Allocation for staff benefits-46-Section 3.60 pension contribution adjustment-142-Totals Available\$5,721\$11,674\$11,828Unexpended balance, estimated savingsTotals, EXPENDITURES\$773\$11,674\$11,828Unexpended balance, estimated savings	Allocation for staff benefits	-	17	-
Unexpended balance, estimated savings375TOTALS, EXPENDITURES\$3,667\$4,377\$4,543APPROPRIATIONS\$53,211\$59,149\$68,049Allocation for employee compensation-798-Allocation for staff benefits-335-Section 3.60 pension contribution adjustment1,222-Totals Available\$53,211\$61,504\$68,049Unexpended balance, estimated savings443TOTALS, EXPENDITURES\$52,768\$61,504\$68,049Unexpended balance, estimated savings443TOTALS, EXPENDITURES\$52,768\$61,504\$68,049O1 Budget Act appropriation\$5,721\$11,394\$11,828Allocation for employee compensation-92-Totals Available\$5,721\$11,394\$11,828Allocation for staff benefits-46-Section 3.60 pension contribution adjustment142-Totals Available\$5,721\$11,674\$11,828Unexpended balance, estimated savings142-Totals Available\$5,721\$11,674\$11,828Unexpended balance, estimated savings-4,948Totals Available\$5,721\$11,674\$11,828Unexpended balance, estimated savings-4,948Totals Available\$5,721\$11,674\$11,828Unexpended balance, estimated savings-4,948	Section 3.60 pension contribution adjustment		54	
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3121 Occupational Safety and Health FundAPPROPRIATIONS001 Budget Act appropriation\$53,211\$59,149\$68,049Allocation for employee compensation798-Allocation for staff benefits335-Section 3.60 pension contribution adjustment-1,222-Totals Available\$53,211\$61,504\$68,049Unexpended balance, estimated savings-443TOTALS, EXPENDITURES\$52,768\$61,504\$68,0493150State Public Works Enforcement Fund\$57,21\$11,394\$11,828Allocation for employee compensation\$5,721\$11,394\$11,828Allocation for staff benefits-46-Section 3.60 pension contribution adjustment-142-Totals Available\$5,721\$11,394\$11,828Allocation for staff benefits-46-Section 3.60 pension contribution adjustment-142-Totals Available\$5,721\$11,674\$11,828Unexpended balance, estimated savingsTotals, EXPENDITURES\$773\$11,674\$11,828Unexpended balance, estimated savingsTotals, EXPENDITURES\$773\$11,674\$11,828Stafe Enforcement and Compliance FundStafe Enforcement and Compliance FundStafe Enforcement and Compliance FundStafe Enforcement and Comp	Unexpended balance, estimated savings	-375	<u> </u>	<u> </u>
APPROPRIATIONS001 Budget Act appropriation\$53,211\$59,149\$68,049Allocation for employee compensation798-Allocation for staff benefits335-Section 3.60 pension contribution adjustment-1,222-Totals Available\$53,211\$61,504\$68,049Unexpended balance, estimated savings-443TOTALS, EXPENDITURES\$52,768\$61,504\$68,0493150State Public Works Enforcement Fund\$5,721\$11,394\$11,828Allocation for employee compensation\$5,721\$11,394\$11,828Allocation for staff benefits-46-Section 3.60 pension contribution adjustment-142-TOTALS, EXPENDITURES\$5,721\$11,394\$11,828Allocation for employee compensation-92-Allocation for staff benefits-46-Section 3.60 pension contribution adjustment-142-Totals Available\$5,721\$11,674\$11,828Unexpended balance, estimated savingsTotals, EXPENDITURES\$773\$11,674\$11,8283152Labor Enforcement and Compliance Fund	TOTALS, EXPENDITURES	\$3,667	\$4,377	\$4,543
001 Budget Act appropriation \$53,211 \$59,149 \$68,049 Allocation for employee compensation 798 - Allocation for staff benefits 335 - Section 3.60 pension contribution adjustment 1,222 - Totals Available \$53,211 \$61,504 \$68,049 Unexpended balance, estimated savings -443 - - TOTALS, EXPENDITURES \$52,768 \$61,504 \$68,049 3150 State Public Works Enforcement Fund - - - Allocation for employee compensation \$5,721 \$11,394 \$11,828 Allocation for employee compensation 92 - - Allocation for staff benefits - 46 - Section 3.60 pension contribution adjustment - 142 - Totals Available \$5,721 \$11,674 \$11,828 Unexpended balance, estimated savings - - - Totals Available \$5,721 \$11,674 \$11,828 Unexpended balance, estimated savings - - - Totals Available \$5,721	3121 Occupational Safety and Health Fund			
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Unexpended balance, estimated savings443TOTALS, EXPENDITURES\$52,768\$61,504\$68,0493150State Public Works Enforcement FundAPPROPRIATIONS\$5,721\$11,394\$11,828O01 Budget Act appropriation\$5,721\$11,394\$11,828Allocation for employee compensation92Allocation for staff benefits142Section 3.60 pension contribution adjustment142Totals Available\$5,721\$11,674\$11,828Unexpended balance, estimated savingsTOTALS, EXPENDITURES\$773\$11,674\$11,8283152 Labor Enforcement and Compliance Fund	Section 3.60 pension contribution adjustment	<u> </u>	1,222	
TOTALS, EXPENDITURES\$52,768\$61,504\$68,0493150State Public Works Enforcement FundAPPROPRIATIONS\$5,721\$11,394\$11,828001Budget Act appropriation\$5,721\$11,394\$11,828Allocation for employee compensation-92-Allocation for staff benefits-466-Section 3.60 pension contribution adjustment-142-Totals Available\$5,721\$11,674\$11,828Unexpended balance, estimated savings-4,948TOTALS, EXPENDITURES\$773\$11,674\$11,8283152Labor Enforcement and Compliance Fund	Totals Available	\$53,211	\$61,504	\$68,049
3150 State Public Works Enforcement FundAPPROPRIATIONS001 Budget Act appropriation\$5,721\$11,394\$11,828Allocation for employee compensation9292Allocation for staff benefits9292Section 3.60 pension contribution adjustment14292Totals Available\$5,721\$11,674\$11,828Unexpended balance, estimated savings-4,948TOTALS, EXPENDITURES\$773\$11,674\$11,828J152 Labor Enforcement and Compliance Fund	Unexpended balance, estimated savings	-443	<u> </u>	<u> </u>
APPROPRIATIONS001 Budget Act appropriation\$5,721\$11,394\$11,828Allocation for employee compensation92-Allocation for staff benefits46-Section 3.60 pension contribution adjustment-142-Totals Available\$5,721\$11,674\$11,828Unexpended balance, estimated savings-4,948TOTALS, EXPENDITURES\$773\$11,674\$11,8283152 Labor Enforcement and Compliance Fund	TOTALS, EXPENDITURES	\$52,768	\$61,504	\$68,049
001 Budget Act appropriation\$5,721\$11,394\$11,828Allocation for employee compensation-92-Allocation for staff benefits-46-Section 3.60 pension contribution adjustment-142-Totals Available\$5,721\$11,674\$11,828Unexpended balance, estimated savings-4,948TOTALS, EXPENDITURES\$773\$11,674\$11,8283152 Labor Enforcement and Compliance Fund				
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Section 3.60 pension contribution adjustment-142-Totals Available\$5,721\$11,674\$11,828Unexpended balance, estimated savings-4,948TOTALS, EXPENDITURES\$773\$11,674\$11,8283152 Labor Enforcement and Compliance Fund		-		-
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Unexpended balance, estimated savings -4,948 - - TOTALS, EXPENDITURES \$773 \$11,674 \$11,828 3152 Labor Enforcement and Compliance Fund \$773 \$11,674 \$11,828	Section 3.60 pension contribution adjustment		142	<u> </u>
TOTALS, EXPENDITURES\$773\$11,674\$11,8283152Labor Enforcement and Compliance Fund\$773\$11,674\$11,828	Totals Available	\$5,721	\$11,674	\$11,828
3152 Labor Enforcement and Compliance Fund	Unexpended balance, estimated savings	-4,948		
•	TOTALS, EXPENDITURES	\$773	\$11,674	\$11,828
	•			

APPROPRIATIONS

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
001 Budget Act appropriation	\$44,262	\$43,310	\$44,822
Allocation for employee compensation	-	455	-
Allocation for staff benefits	-	230	-
Section 3.60 pension contribution adjustment	<u> </u>	711	<u> </u>
Totals Available	\$44,262	\$44,706	\$44,822
Unexpended balance, estimated savings	-1,061		
TOTALS, EXPENDITURES	\$43,201	\$44,706	\$44,822
3204 Entertainment Work Permit Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$305	\$307	
Totals Available	\$305	\$307	\$-
Unexpended balance, estimated savings	-257	-198	
TOTALS, EXPENDITURES	\$48	\$109	\$-
3242 Child Performer Services Permit Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$700	\$625	\$625
Totals Available	\$700	\$625	\$625
Unexpended balance, estimated savings	-617	-540	
TOTALS, EXPENDITURES	\$83	\$85	\$625
Total Expenditures, All Funds, (State Operations)	\$429,215	\$608,066	\$619,691

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.