GENERAL GOVERNMENT GG 1

8570 Department of Food and Agriculture

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$56,502	\$60,241	\$67,202
Allocation for employee compensation	-	1,450	-
Allocation for staff benefits	-	500	=
Allocation for staff benefits (Reimbursements)	-	-1	-
FI\$CAL CSL 7A Adjustment	-	-1	-
Section 3.60 Pension Contribution Adjustment	-	925	=
003 Budget Act appropriation	877	197	194
Lease Revenue Debt Service Adjustment	-	-4	-
Totals Available	\$57,379	\$63,307	\$67,396
Unexpended balance, estimated savings	-218	-	-
TOTALS, EXPENDITURES	\$57,161	\$63,307	\$67,396
0044 Motor Vehicle Account, State Transportation Fund		. ,	. ,
APPROPRIATIONS			
001 Budget Act appropriation	\$6,810	\$6,799	\$7,064
Allocation for employee compensation	-	87	-
Allocation for staff benefits	-	36	-
Section 3.60 Pension Contribution Adjustment	-	101	-
Lease Revenue Debt Service MVA, State Transportation Fund	-	546	556
Lease Revenue Debt Service Adjustment	-	5	-
TOTALS, EXPENDITURES	\$6,810	\$7,574	\$7,620
0111 Department of Agriculture Account, Department of Food and Agriculture Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$38,251	\$38,408	\$37,431
Allocation for employee compensation	-	146	-
Allocation for staff benefits	-	62	-
FI\$CAL CSL 7A Adjustment	-	2	=
Pro Rata Technical Adjustment	-	-1	-
Section 3.60 Pension Contribution Adjustment	-	219	-
003 Budget Act appropriation	40	-	-
Food and Agricultural Code Section 221	59,469	66,290	68,738
Allocation for employee compensation	, -	695	-
Allocation for staff benefits	-	259	_
Continuous Appropriations Ag Fund Adjustment	_	748	_
FI\$CAL CSL 7A Adjustment	_	1	_
Pro Rata Technical Adjustment	_	1	_
Section 3.60 Pension Contribution Adjustment	_	641	_
Food and Agricultural Code Section 224 (b)	251	250	250
FI\$CAL CSL 7A Adjustment	231	-1	200
Food and Agricultural Code Section 224 (c)	1,500	1,500	1,500
·	·	1,500	1,500
Food and Agricultural Code Sec.224 (f) Prior Year Balances Available:	3,000	-	-
Food and Agricultural Code Sec. 224 (f)	1,176	-	-
Food and Agricultural Code Section 224 (f)	3,000	3,000	3,000
1 ood and Agricultural oods occiton 224 (1)	3,000	3,000	3,000

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

GG 2 GENERAL GOVERNMENT

8570 Department of Food and Agriculture

Carryower 2,478 1,108,87 \$11,088 \$11,098 \$10,098 \$10,088 \$10,098	1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
Unexpended balance, estimated savings	Carryover		2,478	
Balance available in subsequent years 92,478 114,698 110,099 101,000 101,0	Totals Available	\$106,687	\$114,698	\$110,919
TOTALS, EXPENDITURES \$12,00 \$114,000 \$114,000 \$10,00	Unexpended balance, estimated savings	-12,169	-	-
Page	Balance available in subsequent years	-2,478		
PROPER APPROPRIATIONS S.9 S.10 S.10 Total. Experimental Exposition Fund S.10 S.	TOTALS, EXPENDITURES	\$92,040	\$114,698	\$110,919
Food and Agricultural Code Section 68582 \$ 9 \$10 \$10 TOTALS, EXPENDITURES \$10 \$10 \$10 APPROPRIATIONS 001 Budget Act appropriation \$1,358 \$1,276 \$1,301 Allocation for staff benefits \$1 \$1 \$1 Allocation for staff benefits \$1 \$1 \$1 FISCAL CSL 7A Adjustment \$1 \$1 \$1 Section 3.69 Pension Contribution Adjustment \$1,358 \$1,300 \$1,301 Unexpended belance, estimated savings \$13,938 \$1,300 \$1,301 Unexpended belance, estimated savings \$13,938 \$1,300 \$1,301 Water Code Section 78645 \$144 \$1,178 \$1,178 TOTALS, EXPENDITURES \$1 \$1,178 \$1,178 Mater Code Section 78645 \$1 \$1,436 \$1,437 TOTALS, EXPENDITURES \$1 \$1,437 \$1,436 Allocation for employee compensation \$4,367 \$4,373 \$4,537 Allocation for staff benefits \$1 \$2	0124 California Agricultural Export Promotion Account			
TOTALS, EXPENDITURES \$9 \$10 \$10 POPTORIATIONS 0018 Budget Act appropriation \$1,358 \$1,206 \$1,301 Allocation for employee compensation \$1 4 \$2.00 Allocation for staff benefits \$1 4 \$2.00 FIŞCAL CSL 7A Adjustment \$1 1 \$2.00 Section 3.60 Pension Contribution Adjustment \$1,358 \$1,300 \$1,301 Totals Available \$1,358 \$1,300 \$1,301 Unexpended balance, estimated savings 493 493 \$1 Totals Available \$1,358 \$1,300 \$1,301 Unexpended balance, estimated savings 493 \$1 \$1,102 Totals Available \$1,300 \$1,301 \$1,102 \$1,102 Totals Available \$1,300 \$1,302 \$1,102 \$1,102 \$1,102 \$1,102 \$1,102 \$1,102 \$1,102 \$1,102 \$1,102 \$1,102 \$1,102 \$1,102 \$1,102 \$1,102 \$1,102 \$1,102 \$1,102	APPROPRIATIONS			
Page	•			
APPROPRIATIONS		\$9	\$10	\$10
011 Budget Act appropriation \$1,358 \$1,276 \$1,01 Allocation for employee compensation - 8 - Allocation for staff benefits - 4 - FIŞCAL CSL 7A Adjustment - 1 - Section 3.60 Pension Contribution Adjustment - 13 - Totals Available \$1,308 \$1,300 \$1,301 Unexpended balance, estimated savings -493 \$1,300 \$1,301 TOTALS, EXPENDITURES 865 \$1,300 \$1,301 APPROPRIATIONS \$144 \$1,178 \$1,178 TOTALS, EXPENDITURES \$144 \$1,178 \$1,178 TOTALS, EXPENDITURES \$4,367 \$4,378 \$4,357 TOTALS, EXPENDITURES \$4,367 \$4,378 \$4,357 Allocation for employee compensation \$4,367 \$4,378 \$4,367 Allocation for employee compensation \$4,367 \$4,367 \$4,367 Section 3.60 Pension Contribution Adjustment \$2 \$7 276 Lease Revenue Berbt Service Adjustment	·			
Allocation for employee compensation .		¢4.250	¢4.076	#4 204
A Californity A Califo		\$1,358		\$1,301
FISCAL CSL 7A Adjustment 13 13 13 13 13 13 13 1		-		-
Section 3.60 Pension Contribution Adjustment 13 1.30 Totals Available \$1,358 \$1,300 \$1,301 Unexpended balance, estimated savings 493 - - TOTALS, EXPENDITURES 865 \$1,00 \$1,00 TOTALS, EXPENDITURES \$144 \$1,178 \$1,178 Water Code Section 78645 \$144 \$1,178<		-	•	-
Totals Available \$1,358 \$1,300 \$1,301 Unexpended balance, estimated savings -493 - - TOTALS, EXPENDITURES 886 \$1,000 \$1,000 APPROPRIATIONS Water Code Section 78645 \$144 \$1,178 \$1,178 TOTALS, EXPENDITURES \$144 \$1,178 \$1,788 APPROPRIATIONS 0015 Madget Act appropriation \$4,367 \$4,378 \$4,537 Allocation for employee compensation \$4,367 \$4,378 \$4,537 Allocation for staff benefits \$1,962 \$4,978 \$4,378 Section 3.60 Pension Contribution Adjustment \$1,962 \$2,99 \$2,00 Lease Revenue Harbors and Watercraft Revolving Fund \$1,963 \$4,96 \$4,96 Pocase Revenue Debt Service Adjustment \$1,963 \$1,963 \$1,963 TOTALS, EXPENDITURES \$1,963 \$1,963 \$1,963 O03 Budget Act appropriation \$1,963 \$1,963 \$1,963 O03 Budget Act appropriation \$1,963 \$1,963 \$2,053 <	•	-		-
Description of the part of the propriation of the		-		
TOTALS, EXPENDITURES \$8.65 \$1,300 \$1,300 APPROPRIATIONS Water Code Section 78645 \$144 \$1,178 \$1,178 TOTALS, EXPENDITURES \$144 \$1,178 \$1,178 O516 Harbors and Watercraft Revolving Fund APPROPRIATIONS 001 Budget Act appropriation \$4,367 \$4,378 \$4,537 Allocation for employee compensation 0 6 8 8,1,83 8,1,83 8,1,81 8 8,18 8 1,81		\$1,358	\$1,300	\$1,301
APPROPRIATIONS S144	•			
APPROPRIATIONS \$144 \$1,178 \$1,178 TOTALS, EXPENDITURES \$144 \$1,178 \$1,178 OS16 Harbors and Watercraft Revolving Fund APPROPRIATIONS 001 Budget Act appropriation \$4,367 \$4,378 \$4,537 Allocation for employee compensation \$6 \$6 \$6 Allocation for staff benefits \$6 \$6 \$6 Section 3,50 Pension Contribution Adjustment \$6 \$6 \$6 Lease Revenue Harbors and Watercraft Revolving Fund \$7 276 277 276 Lease Revenue Debt Service Adjustment \$4,367 \$4,86 \$4,81<	TOTALS, EXPENDITURES	\$865	\$1,300	\$1,301
Water Code Section 78645 \$144 \$1,78 \$1,78 TOTALS, EXPENDITURES \$144 \$1,78 \$1,78 O516 Harbors and Watercraft Revolving Fund \$156 Harbors and Watercraft Revolving Fund \$1,4367 \$4,367 \$4,378 \$4,537 Allocation for employee compensation \$4,367 \$4,378 \$4,537 Allocation for staff benefits \$2 76 \$2 Section 3.60 Pension Contribution Adjustment \$5 59 \$2 Lease Revenue Harbors and Watercraft Revolving Fund \$2 277 276 Lease Revenue Debt Service Adjustment \$4,367 \$4,86 \$4,81 TOTALS, EXPENDITURES \$4,367 \$4,86 \$4,81 APPROPRIATIONS 001 Budget Act appropriation \$1,963 \$1,963 \$1,963 002 Budget Act appropriation \$1,963 \$1,963 \$1,963 003 Budget Act appropriation 625 \$2 \$2 \$2 Food and Agricultural Code Section 625 \$2,072 \$2,053 \$2,053 Unexpended bala				
TOTALS, EXPENDITURES \$14 \$1,178 \$1,178 0516 Harbors and Watercraft Revolving Fund APPROPRIATIONS 001 Budget Act appropriation \$4,367 \$4,378 \$4,537 Allocation for employee compensation 6 76 - Allocation for staff benefits - 29 - Section 3.60 Pension Contribution Adjustment - 277 276 Lease Revenue Harbors and Watercraft Revolving Fund - 23 - Lease Revenue Debt Service Adjustment - 3 4.61 TOTALS, EXPENDITURES \$4,367 \$4,816 \$4,813 APPROPRIATIONS 001 Budget Act appropriation \$1,963 \$1,963 \$1,963 001 Budget Act appropriation \$107 - - 500d and Agricultural Code Section 625 2 - - Food and Agricultural Code Section 625 2 - - Unexpended balance, estimated savings -1,862 - - Less funding provided by other Food and Agriculture		C4.44	¢4.470	£4.470
APPROPRIATIONS				
APPROPRIATIONS 001 Budget Act appropriation \$4,367 \$4,378 \$4,537 Allocation for employee compensation - 76 - Allocation for employee compensation - 76 - Allocation for employee compensation - 29 - Allocation for staff benefits - 59 - Section 3.60 Pension Contribution Adjustment - 59 - Lease Revenue Debt Service Adjustment -	·	\$144	\$1,178	\$1,178
001 Budget Act appropriation \$4,367 \$4,378 \$4,573 Allocation for employee compensation - 76 - Allocation for staff benefits - 29 - Section 3.60 Pension Contribution Adjustment - 59 - Lease Revenue Harbors and Watercraft Revolving Fund - 277 276 Lease Revenue Debt Service Adjustment - - 3 - TOTALS, EXPENDITURES \$4,367 \$4,816 \$4,816 Memorare Memorare Memorare Market Service Adjustment of Agriculture Building Fund APPROPRIATIONS 001 Budget Act appropriation \$1,963 \$1,963 \$1,963 APPROPRIATIONS \$1,963 \$1,963 \$1,963 003 Budget Act appropriation 107 - - Food and Agricultural Code Section 625 2 - - Food and Agricultural Code Section 625 2 90 90 Totals Available \$2,053 \$2,053 Unexpended balance, estimated savings -1,862 -2 -				
Allocation for employee compensation 76 - Allocation for staff benefits 29 - Section 3.60 Pension Contribution Adjustment 59 - Lease Revenue Harbors and Watercraft Revolving Fund 277 276 Lease Revenue Debt Service Adjustment - -3 - TOTALS, EXPENDITURES \$4,367 \$4,816 \$4,813 O601 Department of Agriculture Building Fund APPROPRIATIONS 001 Budget Act appropriation \$1,963 \$1,963 \$1,963 003 Budget Act appropriation 107 - - Food and Agricultural Code Section 625 2 - - Food and Agricultural Code Section 625 2 90 90 Totals Available \$2,072 \$2,053 \$2,053 Unexpended balance, estimated savings 1,862 - - - TOTALS, EXPENDITURES \$210 \$2,053 \$2,053 Less funding provided by other Food and Agriculture support items -211 -2,053 -2,053 NET TOTALS, EXPENDITURES		\$4,367	\$4,378	\$4,537
Allocation for staff benefits 29 - Section 3.60 Pension Contribution Adjustment 59 - Lease Revenue Harbors and Watercraft Revolving Fund 277 276 Lease Revenue Debt Service Adjustment - -33 - TOTALS, EXPENDITURES \$4,367 \$4,816 \$4,813 O601 Department of Agriculture Building Fund APPROPRIATIONS 001 Budget Act appropriation \$1,963 \$1,963 \$1,963 003 Budget Act appropriation \$1,963 \$1,963 \$1,963 003 Budget Act appropriation \$1,963 \$1,963 \$1,963 Food and Agricultural Code Section 625 2 - - Food and Agricultural Code Section 625 2 90 90 On Totals Available \$2,072 \$2,053 \$2,053 Unexpended balance, estimated savings -1,862 -2 -2 TOTALS, EXPENDITURES \$2,105 \$2,053 \$2,053 NET TOTALS, EXPENDITURES \$1 \$2 \$2 \$2 NET TOTALS, E		-	76	_
Lease Revenue Harbors and Watercraft Revolving Fund - 277 276 Lease Revenue Debt Service Adjustment -		-	29	-
Lease Revenue Harbors and Watercraft Revolving Fund - 277 276 Lease Revenue Debt Service Adjustment -	Section 3.60 Pension Contribution Adjustment	-	59	_
Lease Revenue Debt Service Adjustment - 3 3 3 3 3 3 3 3	·	-		276
TOTALS, EXPENDITURES \$4,86 \$4,816 \$4,816 \$4,816 \$4,816 \$4,816 \$4,816 \$4,816 \$4,816 \$4,816 \$4,816 \$4,816 \$4,816 \$4,816 \$4,816 \$4,816 \$4,963 \$1,963 \$1,963 \$1,963 \$2,073 \$2,073 \$2,073 \$2,053		<u>-</u>		
0601 Department of Agriculture Building Fund APPROPRIATIONS 001 Budget Act appropriation \$1,963 \$1,963 \$1,963 003 Budget Act appropriation 107 - - Food and Agricultural Code Section 625 2 - - Food and Agricultural Code Section 625 - 90 90 Totals Available \$2,072 \$2,053 \$2,053 Unexpended balance, estimated savings -1,862 - - TOTALS, EXPENDITURES \$210 \$2,053 \$2,053 Less funding provided by other Food and Agriculture support items -211 -2,053 -2,053 NET TOTALS, EXPENDITURES \$-1 \$-1 \$-1 \$-1 0890 Federal Trust Fund 8-1 \$-1 \$-1 \$-1 APPROPRIATIONS 91,585 \$91,728 001 Budget Act appropriation \$64,626 \$91,585 \$91,728 Allocation for employee compensation - 86 - -	•	\$4.367		\$4.813
APPROPRIATIONS \$1,963 \$1,963 \$1,963 001 Budget Act appropriation \$1,963 \$1,963 \$1,963 003 Budget Act appropriation \$107 - - Food and Agricultural Code Section 625 2 - - Food and Agricultural Code Section 625 2 \$2,053 \$2,053 Totals Available \$2,072 \$2,053 \$2,053 Unexpended balance, estimated savings -1,862 - - TOTALS, EXPENDITURES \$210 \$2,053 \$2,053 NET TOTALS, EXPENDITURES \$-2,053 -2,053 NET TOTALS, EXPENDITURES \$-1,862 - \$-2,053 APPROPRIATIONS \$-2,053 \$-2,053 01 Budget Act appropriation \$64,626 \$91,585 \$91,728 Allocation for employee compensation - 86 -		ψ 1,001	Ψ.,σ.σ	ψ 1,010
003 Budget Act appropriation 107 - - Food and Agricultural Code Section 625 2 - - Food and Agricultural Code Section 625 - 90 90 Totals Available \$2,072 \$2,053 \$2,053 Unexpended balance, estimated savings -1,862 - - TOTALS, EXPENDITURES \$210 \$2,053 \$2,053 Less funding provided by other Food and Agriculture support items -211 -2,053 -2,053 NET TOTALS, EXPENDITURES \$-1 \$- \$- 0890 Federal Trust Fund APPROPRIATIONS 001 Budget Act appropriation \$64,626 \$91,585 \$91,728 Allocation for employee compensation - 86 -				
Food and Agricultural Code Section 625 2 - - 90 90 Totals Available \$2,072 \$2,053 \$2,053 Unexpended balance, estimated savings -1,862 - - TOTALS, EXPENDITURES \$210 \$2,053 \$2,053 Less funding provided by other Food and Agriculture support items -211 -2,053 -2,053 NET TOTALS, EXPENDITURES \$-1 \$- \$- \$- APPROPRIATIONS ** \$- \$- \$- 001 Budget Act appropriation \$64,626 \$91,585 \$91,728 Allocation for employee compensation - 86 -	001 Budget Act appropriation	\$1,963	\$1,963	\$1,963
Food and Agricultural Code Section 625 90 90 Totals Available \$2,072 \$2,053 \$2,053 Unexpended balance, estimated savings -1,862 - - TOTALS, EXPENDITURES \$210 \$2,053 \$2,053 Less funding provided by other Food and Agriculture support items -211 -2,053 -2,053 NET TOTALS, EXPENDITURES \$-1 \$-1 \$-1 \$-1 APPROPRIATIONS	003 Budget Act appropriation	107	-	-
Totals Available \$2,072 \$2,053 \$2,053 Unexpended balance, estimated savings -1,862 - - TOTALS, EXPENDITURES \$210 \$2,053 \$2,053 Less funding provided by other Food and Agriculture support items -211 -2,053 -2,053 NET TOTALS, EXPENDITURES \$-1 \$- \$- 0890 Federal Trust Fund ** ** \$- APPROPRIATIONS \$01 Budget Act appropriation \$64,626 \$91,585 \$91,728 Allocation for employee compensation - 86 -	Food and Agricultural Code Section 625	2	-	-
Unexpended balance, estimated savings -1,862 - - TOTALS, EXPENDITURES \$210 \$2,053 \$2,053 Less funding provided by other Food and Agriculture support items -211 -2,053 -2,053 NET TOTALS, EXPENDITURES \$-1 \$- \$- 0890 Federal Trust Fund APPROPRIATIONS 001 Budget Act appropriation \$64,626 \$91,585 \$91,728 Allocation for employee compensation - 86 -	Food and Agricultural Code Section 625	-	90	90
Unexpended balance, estimated savings -1,862 - - TOTALS, EXPENDITURES \$210 \$2,053 \$2,053 Less funding provided by other Food and Agriculture support items -211 -2,053 -2,053 NET TOTALS, EXPENDITURES \$-1 \$- \$- 0890 Federal Trust Fund APPROPRIATIONS 001 Budget Act appropriation \$64,626 \$91,585 \$91,728 Allocation for employee compensation - 86 -	Totals Available	\$2,072	\$2,053	\$2,053
Less funding provided by other Food and Agriculture support items -211 -2,053 -2,053 NET TOTALS, EXPENDITURES \$-1 \$- \$- 0890 Federal Trust Fund APPROPRIATIONS 001 Budget Act appropriation \$64,626 \$91,585 \$91,728 Allocation for employee compensation - 86 -	Unexpended balance, estimated savings		-	-
Less funding provided by other Food and Agriculture support items -211 -2,053 -2,053 NET TOTALS, EXPENDITURES \$-1 \$- \$- 0890 Federal Trust Fund APPROPRIATIONS 001 Budget Act appropriation \$64,626 \$91,585 \$91,728 Allocation for employee compensation - 86 -	TOTALS, EXPENDITURES	\$210	\$2,053	\$2,053
NET TOTALS, EXPENDITURES \$-1 \$- \$- 0890 Federal Trust Fund APPROPRIATIONS 001 Budget Act appropriation \$64,626 \$91,585 \$91,728 Allocation for employee compensation - 86 -	Less funding provided by other Food and Agriculture support items	-211		
0890 Federal Trust Fund APPROPRIATIONS \$64,626 \$91,585 \$91,728 Allocation for employee compensation - 86 -				
001 Budget Act appropriation \$64,626 \$91,585 \$91,728 Allocation for employee compensation - 86 -				
Allocation for employee compensation - 86 -	APPROPRIATIONS			
	001 Budget Act appropriation	\$64,626	\$91,585	\$91,728
Allocation for staff benefits - 27 -	Allocation for employee compensation	-	86	-
	Allocation for staff benefits	-	27	-

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

GENERAL GOVERNMENT GG 3

8570 Department of Food and Agriculture

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
FI\$CAL CSL 7A Adjustment	-	1	-
Section 3.60 Pension Contribution Adjustment	-	28	-
011 Budget Act appropriation (transfer to Pierce's Disease Management Account)	16,267	17,546	17,898
Allocation for employee compensation	-	234	-
Allocation for staff benefits	-	76	-
Section 3.60 Pension Contribution Adjustment		48	<u> </u>
TOTALS, EXPENDITURES	\$80,893	\$109,631	\$109,626
0995 Reimbursements			
APPROPRIATIONS	•	*	
Reimbursements	\$12,878	\$18,018	\$18,002
TOTALS, EXPENDITURES	\$12,878	\$18,018	\$18,002
3010 Pierces Disease Management Account			
APPROPRIATIONS	# 40.000	# 00.005	CO1 100
Food and Agricultural Code Sections 6045-6047	\$19,600	\$20,905	\$21,182
Allocation for employee compensation	-	242	-
Allocation for staff benefits	-	80	-
Section 3.60 Pension Contribution Adjustment		59	
TOTALS, EXPENDITURES	\$19,600	\$21,286	\$21,182
Less funding provided by the Federal Trust Fund	-16,267	-17,904	-17,898
NET TOTALS, EXPENDITURES	\$3,333	\$3,382	\$3,284
3034 Antiterrorism Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$542	\$548	\$553
FI\$CAL CSL 7A Adjustment	-	1	-
Section 3.60 Pension Contribution Adjustment		3	
Totals Available	\$542	\$552	\$553
Unexpended balance, estimated savings	<u>2</u>		
TOTALS, EXPENDITURES	\$540	\$552	\$553
3101 Analytical Laboratory Account, Department of Food and Agriculture Fund APPROPRIATIONS			
001 Budget Act appropriation	<u>\$500</u>	\$533	\$534
Totals Available	\$500	\$533	\$534
Unexpended balance, estimated savings	-126		
TOTALS, EXPENDITURES	\$374	\$533	\$534
3139 Specialized License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$477	\$477	\$509
Totals Available	\$477	\$477	\$509
Unexpended balance, estimated savings	477	-	
TOTALS, EXPENDITURES	\$-	\$477	\$509
3228 Greenhouse Gas Reduction Fund			
APPROPRIATIONS		0.45.000	0.10.000
001 Budget Act appropriation	-	\$15,000	\$16,069
001 Budget Act appropriation, as added by Chapter 2, Statutes of 2014	10,000	-	=
Allocation for employee compensation	-	13	-
Allocation for staff benefits	-	5	-
Carryover	-	9,987	=
FI\$CAL CSL 7A Adjustment	-	-1	=

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

GG 4 GENERAL GOVERNMENT

8570 Department of Food and Agriculture

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
Section 3.60 Pension Contribution Adjustment	<u>-</u>	34	
Totals Available	\$10,000	\$25,038	\$16,069
Balance available in subsequent years	-9,988		
TOTALS, EXPENDITURES	\$12	\$25,038	\$16,069
3237 Cost of Implementation Account, Air Pollution Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$140	\$142
Section 3.60 Pension Contribution Adjustment		2	
TOTALS, EXPENDITURES	\$-	\$142	\$142
8055 Municipal Shelter Spay-Neuter Fund			
APPROPRIATIONS	# 4.0	#40	#40
001 Budget Act appropriation	\$10	\$10	\$10
Totals Available	\$10	\$10	\$10
Unexpended balance, estimated savings	<u>-1</u>	-	-
TOTALS, EXPENDITURES	\$9	<u>\$10</u>	<u>\$10</u>
Total Expenditures, All Funds, (State Operations)	\$259,434	\$350,666	\$341,966
2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$6,405	\$6,405	\$9,010
TOTALS, EXPENDITURES	\$6,405	\$6,405	\$9,010
0111 Department of Agriculture Account, Department of Food and Agriculture Fund APPROPRIATIONS			
Food and Agricultural Code Section 224(c)	\$24,476	\$24,477	\$24,705
Local Assistance Adjustments	-	226	-
Food and Agricultural Code Section 224 (a)	9,000	9,000	9,000
Business and Professions Code Section 12535-12537	126	120	120
TOTALS, EXPENDITURES	\$33,602	\$33,823	\$33,825
0191 Fair and Exposition Fund			
APPROPRIATIONS			
Business and Professions Code section 19620.2	\$1,994		
TOTALS, EXPENDITURES	\$1,994	\$-	\$-
8055 Municipal Shelter Spay-Neuter Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$184	\$184	\$184
	<u> </u>		
TOTALS, EXPENDITURES	\$184	\$184	\$184
TOTALS, EXPENDITURES Total Expenditures, All Funds, (Local Assistance)		\$184 \$40,412	\$184 \$43,019

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.