

0160 Legislative Counsel Bureau

The Legislative Counsel Bureau (Bureau) provides legal assistance to the two houses of the Legislature, and their members and committees, by resolving a large volume of complex legal problems arising in connection with the legislative process. The legal services furnished include rendering opinions, drafting bills, counseling, attending as counsel meetings of legislative committees, and representing the Legislature in litigation. The attorney-client relationship is maintained and all work is confidential.

In addition, the Bureau prepares and provides necessary indices and appropriate tables necessary to identify legislative measures and compiles and indexes statutes and codes.

The Bureau operates the Legislative Data Center, which provides information technology services in support of the legislative information system and the processing of legislative measures.

Pursuant to Chapter 46 of the Statutes of 2012, the California Commission on Uniform State Laws was transferred into the Legislative Counsel Bureau. The California Commission on Uniform State Laws presents to the Legislature uniform laws recommended by the National Conference of Commissioners on Uniform State Laws and then promotes passage of these uniform acts.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
0120 Support	536.4	630.0	630.0	\$95,235	\$97,438	\$97,619
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	536.4	630.0	630.0	\$95,235	\$97,438	\$97,619
FUNDING				2014-15*	2015-16*	2016-17*
0001 General Fund				\$78,013	\$80,253	\$80,428
0995 Reimbursements				95	131	131
9740 Central Service Cost Recovery Fund				17,127	17,054	17,060
TOTALS, EXPENDITURES, ALL FUNDS				\$95,235	\$97,438	\$97,619

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code, Sections 10200-10248 and 10270-10282.

DETAILED BUDGET ADJUSTMENTS

	2015-16*			2016-17*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Salary Adjustments	\$906	\$199	-	\$906	\$199	-
• Benefit Adjustments	496	109	-	644	142	-
• Miscellaneous Baseline Adjustments	-	-	-	489	-489	-
• Retirement Rate Adjustments	318	70	-	318	70	-
Totals, Other Workload Budget Adjustments	\$1,720	\$378	-	\$2,357	-\$78	-
Totals, Workload Budget Adjustments	\$1,720	\$378	-	\$2,357	-\$78	-
Totals, Budget Adjustments	\$1,720	\$378	-	\$2,357	-\$78	-

DETAILED EXPENDITURES BY PROGRAM

		2014-15*	2015-16*	2016-17*
	PROGRAM REQUIREMENTS			
0120	SUPPORT			
	State Operations:			
0001	General Fund	\$78,013	\$80,253	\$80,428
0995	Reimbursements	95	131	131

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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		2014-15*	2015-16*	2016-17*
9740	Central Service Cost Recovery Fund	17,127	17,054	17,060
	Totals, State Operations	\$95,235	\$97,438	\$97,619
	TOTALS, EXPENDITURES			
	State Operations	95,235	97,438	97,619
	Totals, Expenditures	\$95,235	\$97,438	\$97,619

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
PERSONAL SERVICES						
Baseline Positions	630.0	630.0	630.0	\$46,727	\$47,339	\$47,339
Total Adjustments	-93.6	-	-	-4,056	1,105	1,105
Net Totals, Salaries and Wages	536.4	630.0	630.0	\$42,671	\$48,444	\$48,444
Staff Benefits	-	-	-	19,952	22,724	22,905
Totals, Personal Services	536.4	630.0	630.0	\$62,623	\$71,168	\$71,349
OPERATING EXPENSES AND EQUIPMENT				\$32,612	\$26,270	\$26,270
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$95,235	\$97,438	\$97,619

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS		2014-15*	2015-16*	2016-17*
	0001 General Fund			
APPROPRIATIONS				
001 Budget Act appropriation		\$75,921	\$78,533	\$80,428
Allocation for employee compensation		708	906	-
Allocation for staff benefits		299	496	-
Past year adjustments		-1	-	-
Section 3.60 pension contribution adjustment		1,086	318	-
TOTALS, EXPENDITURES		\$78,013	\$80,253	\$80,428
	0995 Reimbursements			
APPROPRIATIONS				
Reimbursements		\$95	\$131	\$131
TOTALS, EXPENDITURES		\$95	\$131	\$131
	9740 Central Service Cost Recovery Fund			
APPROPRIATIONS				
001 Budget Act appropriation		\$16,665	\$16,676	\$17,060
Allocation for employee compensation		156	199	-
Allocation for staff benefits		66	109	-
Past year adjustments		1	-	-
Section 3.60 pension contribution adjustment		239	70	-
TOTALS, EXPENDITURES		\$17,127	\$17,054	\$17,060
Total Expenditures, All Funds, (State Operations)		\$95,235	\$97,438	\$97,619

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
Baseline Positions	630.0	630.0	630.0	\$46,727	\$47,339	\$47,339

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	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
Salary and Other Adjustments	-93.6	-	-	-4,056	1,105	1,105
Totals, Adjustments	-93.6	-	-	-4,056	\$1,105	\$1,105
TOTALS, SALARIES AND WAGES	536.4	630.0	630.0	\$42,671	\$48,444	\$48,444

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