

## 0911 Citizens Redistricting Initiative

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2014-15*	2015-16*	2016-17*
<b>1 STATE OPERATIONS</b>			
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$85	\$87	\$90
Allocation for Employee Compensation	1	1	-
Allocation for Staff Benefit	-	1	-
Budget Position Transparency	-	-1	-
Expenditure by Category Redistribution	-	1	-
Revised Expenditure Authority per Provision 1, Budget Act of 2014	20	-	-
Section 3.60 Pension Contribution Adjustment	1	1	-
<b>Totals Available</b>	<b>\$107</b>	<b>\$90</b>	<b>\$90</b>
Unexpended balance, estimated savings	-14	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$93</b>	<b>\$90</b>	<b>\$90</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$93</b>	<b>\$90</b>	<b>\$90</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.