

2120 Alcoholic Beverage Control Appeals Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0117 Alcoholic Beverage Control Appeals Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,027	\$1,043	\$1,077
Allocation for employee compensation	7	9	-
Allocation for staff benefits	3	5	-
Budget Position Transparency	-	27	-
Expenditure by Category Redistribution	-	-27	-
Section 3.60 pension contribution adjustment	<u>12</u>	<u>4</u>	<u>-</u>
Totals Available	\$1,049	\$1,061	\$1,077
Unexpended balance, estimated savings	<u>-237</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$812</u>	<u>\$1,061</u>	<u>\$1,077</u>
Total Expenditures, All Funds, (State Operations)	\$812	\$1,061	\$1,077

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.