

7120 California Workforce Development Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,955	\$2,907	\$3,027
Allocation for employee compensation	22	29	-
Allocation for staff benefits	9	16	-
Budget Position Transparency	-	-129	-
Expenditure by Category Redistribution	-	129	-
Past year adjustments	-1,370	-	-
Past year adjustments - reimbursements	707	-	-
Section 3.60 pension contribution adjustment	34	10	-
TOTALS, EXPENDITURES	\$2,357	\$2,962	\$3,027
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$43	\$500	\$250
TOTALS, EXPENDITURES	\$43	\$500	\$250
8080 Clean Energy Job Creation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,000	\$3,000	\$3,000
Prior Year Balances Available:			
Public Resources Code section 26230	500	-	-
Carryover adjustments	-451	1,500	-
Past year adjustments	2,902	-	-
Totals Available	\$5,951	\$4,500	\$3,000
Balance available in subsequent years	-1,500	-	-
TOTALS, EXPENDITURES	\$4,451	\$4,500	\$3,000
Total Expenditures, All Funds, (State Operations)	\$6,851	\$7,962	\$6,277

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.