

9670 Equity Claims of California Victim Compensation and Government Claims Board and Settlements and Judgments by Department of Justice

This budget reflects statewide expenditures for all equity claims against the state approved for payment by the California Victim Compensation and Government Claims Board and all settlements and judgments against the state sponsored by the Attorney General's Office. Payment of these claims is provided to claimants through the passage of special legislation. Each year, two equity claims bills are proposed by the California Victim Compensation and Government Claims Board and one or two settlements and judgments bills are proposed by the Attorney General's Office.

3-YR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
7765	Equity Claims	-	-	-	\$3,278	\$4,749	\$-
7770	Settlements and Judgements	-	-	-	2,890	2,734	-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		-	-	-	\$6,168	\$7,483	\$-
FUNDING					2014-15*	2015-16*	2016-17*
0001	General Fund				\$3,177	\$4,068	\$-
0042	State Highway Account, State Transportation Fund				3	-	-
0044	Motor Vehicle Account, State Transportation Fund				37	3	-
0152	State Board of Chiropractic Examiners Fund				2,698	-	-
0185	Employment Development Department Contingent Fund				199	284	-
0200	Fish and Game Preservation Fund				-	517	-
0462	Public Utilities Commission Utilities Reimbursement Account				19	-	-
0691	Water Resources Revolving Fund				3	-	-
0890	Federal Trust Fund				10	-	-
0970	Unclaimed Property Fund				22	-	-
6049	2006 California Community College Capital Outlay Bond Fund				-	2,611	-
TOTALS, EXPENDITURES, ALL FUNDS					\$6,168	\$7,483	\$-

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Section 905.2.

DETAILED BUDGET ADJUSTMENTS

		2015-16*		2016-17*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Miscellaneous Baseline Adjustments	\$4,068	\$3,415	-	\$-	\$-	-
Totals, Other Workload Budget Adjustments	\$4,068	\$3,415	-	\$-	\$-	-
Totals, Workload Budget Adjustments	\$4,068	\$3,415	-	\$-	\$-	-
Totals, Budget Adjustments	\$4,068	\$3,415	-	\$-	\$-	-

PROGRAM DESCRIPTIONS

7765 - EQUITY CLAIMS

This program includes all claims approved by the three-member California Victim Compensation and Government Claims Board and referred to the Legislature in the omnibus claims bills for payment. The program provides an equitable procedure for the payment of the following categories of claims:

- Claims for which no appropriation has been made or for which no fund is available, but the settlement of which has been provided for by statute or constitutional provision.

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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- Claims for which the appropriation made or fund designated is exhausted.
- Claims for which settlement is not otherwise provided for by statute or constitutional provision.

The California Victim Compensation and Government Claims Board must submit special appropriation measures under Chapter 182, Statutes of 1976, at least twice during each calendar year. Current year expenditures for the payment of 2015-16 equity claims include funds appropriated by Chapters 7 and 312, Statutes of 2015.

7770 - SETTLEMENTS AND JUDGMENTS

This program includes claims paid through judgment and settlement bills sponsored by the Department of Justice each year. The claims are either judgments against the state or settlements approved by the Department of Justice pursuant to the authority provided in Government Code Section 948 et seq. Current year expenditures for the payment of 2015-16 judgments and settlements are appropriated by Chapters 5 and 394, Statutes of 2015.

DETAILED EXPENDITURES BY PROGRAM

		2014-15*	2015-16*	2016-17*
	PROGRAM REQUIREMENTS			
7765	EQUITY CLAIMS			
	State Operations:			
0001	General Fund	\$3,020	\$1,851	\$-
0042	State Highway Account, State Transportation Fund	3	-	-
0044	Motor Vehicle Account, State Transportation Fund	2	3	-
0185	Employment Development Department Contingent Fund	199	284	-
0462	Public Utilities Commission Utilities Reimbursement Account	19	-	-
0691	Water Resources Revolving Fund	3	-	-
0890	Federal Trust Fund	10	-	-
0970	Unclaimed Property Fund	22	-	-
6049	2006 California Community College Capital Outlay Bond Fund	-	2,611	-
	Totals, State Operations	\$3,278	\$4,749	\$-
	PROGRAM REQUIREMENTS			
7770	SETTLEMENTS AND JUDGEMENTS			
	State Operations:			
0001	General Fund	\$157	\$2,217	\$-
0044	Motor Vehicle Account, State Transportation Fund	35	-	-
0152	State Board of Chiropractic Examiners Fund	2,698	-	-
0200	Fish and Game Preservation Fund	-	517	-
	Totals, State Operations	\$2,890	\$2,734	\$-
	TOTALS, EXPENDITURES			
	State Operations	6,168	7,483	-
	Totals, Expenditures	\$6,168	\$7,483	\$-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
Chapter 124, Statutes of 2014	\$157	-	-
Chapter 7, Statutes of 2015	-	229	-
Chapter 303, Statutes of 2014	683	-	-

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1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
Chapter 7, Statutes of 2015	-	597	-
Chapter 303, Statutes of 2014	305	-	-
Chapter 7, Statutes of 2015	-	142	-
Chapter 303, Statutes of 2014	462	-	-
Chapter 313, Statutes of 2014	306	-	-
Chapter 394, Statutes of 2015	-	1,700	-
Chapter 394, Statutes of 2015	-517	517	-
Pending Legislation SB 302: Department of Justice Claims Bill	517	-	-
Chapter 303, Statutes of 2014	547	-	-
Chapter 7, Statutes of 2015	-	227	-
Chapter 312, Statutes of 2015	-	656	-
Chapter 313, Statutes of 2014	717	-	-
TOTALS, EXPENDITURES	\$3,177	\$4,068	\$-
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
Chapter 313, Statutes of 2014	\$3	-	-
TOTALS, EXPENDITURES	\$3	\$-	\$-
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
Chapter 7, Statutes of 2015	-	\$3	-
Chapter 313, Statutes of 2014	2	-	-
Tort Claims - California Highway Patrol	35	-	-
TOTALS, EXPENDITURES	\$37	\$3	\$-
0152 State Board of Chiropractic Examiners Fund			
APPROPRIATIONS			
Chapter 124, Statutes of 2014	\$2,698	-	-
TOTALS, EXPENDITURES	\$2,698	\$-	\$-
0185 Employment Development Department Contingent Fund			
APPROPRIATIONS			
Chapter 303, Statutes of 2014	\$198	-	-
Chapter 7, Statutes of 2015	-	274	-
Chapter 312, Statutes of 2015	-	10	-
Chapter 313, Statutes of 2014	1	-	-
TOTALS, EXPENDITURES	\$199	\$284	\$-
0200 Fish and Game Preservation Fund			
APPROPRIATIONS			
Chapter 394, Statutes of 2015	-\$517	\$517	-
Pending Legislation SB 302: Department of Justice Claims Bill	517	-	-
TOTALS, EXPENDITURES	\$-	\$517	\$-
0462 Public Utilities Commission Utilities Reimbursement Account			
APPROPRIATIONS			
Chapter 313, Statutes of 2014	\$19	-	-
TOTALS, EXPENDITURES	\$19	\$-	\$-
0691 Water Resources Revolving Fund			
APPROPRIATIONS			
Chapter 313, Statutes of 2014	\$3	-	-
TOTALS, EXPENDITURES	\$3	\$-	\$-

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1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0890 Federal Trust Fund			
APPROPRIATIONS			
Chapter 313, Statutes of 2014	\$10	-	-
TOTALS, EXPENDITURES	\$10	\$-	\$-
0970 Unclaimed Property Fund			
APPROPRIATIONS			
Chapter 313, Statutes of 2014	\$22	-	-
TOTALS, EXPENDITURES	\$22	\$-	\$-
6049 2006 California Community College Capital Outlay Bond Fund			
APPROPRIATIONS			
Chapter 312, Statutes of 2015	-	\$2,611	-
TOTALS, EXPENDITURES	\$-	\$2,611	\$-
Total Expenditures, All Funds, (State Operations)	\$6,168	\$7,483	\$0

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